



# MINNESOTA BOARD OF MEDICAL PRACTICE

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MN Relay Service for Hearing Impaired (800) 627-3529

August 14, 2013

Representative Paul Thissen  
Chair Legislative Commission on Planning and Fiscal Policy  
State Office Building  
100 Rev. Dr. Martin Luther King, Jr, Blvd  
St. Paul, MN 55155-1298

Dear Representative Thissen:

Attached is the information you requested in your August 2, 2013 letter re: executive branch advisory groups. The Board of Medical Practice is not responsible for the Health Professional Services Programs Advisory Committee and, therefore, your request was referred to Marshall Shragg, Board of Dentistry, for response.

If you have any questions about the information provided, please contact me at

Jeanne Hoffman, MBA  
Licensure Unit Supervisor | MN Board of Medical Practice | University  
Park Plaza | 2829 University Avenue SE, Suite 500 | Minneapolis, MN  
55414-3246 | phone 612-548-2146 | fax 612-617-2166 |  
[Jeanne.Hoffman@state.mn.us](mailto:Jeanne.Hoffman@state.mn.us) | [www.bmp.state.mn.us](http://www.bmp.state.mn.us)

Sincerely,

A handwritten signature in cursive script that reads "Jeanne Hoffman".

Jeanne Hoffman, MBA  
Licensure Unit Supervisor

## ACUPUNCTURE ADVISORY COUNCIL

### Mission

The mission of the Board of Medical Practice is to protect the public's health and safety by assuring that the people who practice are competent, ethical practitioners with the necessary knowledge and skills appropriate to their title and role. To that end, the Acupuncture Advisory Council advises the Board on issuing licenses, applying practice standards, continuing education standards, reviewing complaints, and imposing disciplinary action.

### Membership, compensation \$55/meeting

Council Member:

Gary Steven Compton, LAc

Michael Green, MD (Chair)

Jay Greenberg, LAc, DC (Vice Chair)

Peggy Miller, LAc

Emily Silkwood, LAc

Evelyn Staus

Debra R. Weiss, LAc

Term:

11-22-2010 to 1-2014

1-19-2001 to 1-2015

1-16-2004 to 1-2016

3-12-2004 to 1-2016

1-15-1999 to 1-2014

5-13-2005 to 1-2014

1-13-2006 to 1-2015

### Budget

See attached

### Meeting dates

February 11, 2013

April 8, 2013

June 10, 2013

August 12, 2013

October 14, 2013

December 9, 2013

Meetings are held 2<sup>nd</sup> Monday even-numbered months, 2014 meetings to be scheduled

### Reports, recommendations

Advice is provided to the Board of Medical Practice on an ongoing basis.

### Website

[medical.board@state.mn.us](mailto:medical.board@state.mn.us)

## ATHLETIC TRAINERS ADVISORY COUNCIL

### Mission

The mission of the Board of Medical Practice is to protect the public's health and safety by assuring that the people who practice are competent, ethical practitioners with the necessary knowledge and skills appropriate to their title and role. To that end, the Athletic Trainers Advisory Council advises the Board on issuing licenses, applying practice standards, continuing education standards, reviewing complaints, and imposing disciplinary action.

### Membership, compensation \$55/meeting

| Council Member:                 | Term:                |
|---------------------------------|----------------------|
| Alexander Adams, RT, MPH        | 11-14-2008 to 1-2016 |
| Jaynie Bjornaraa, ATR/PT        | 1-19-2012 to 1-2016  |
| Jason Eggers, DC, MD, PA        | 1-10-2003 to 1-2015  |
| Robert Johnson, MD              | 1-10-2003 to 1-2015  |
| Andrea Nelson, ATR (Vice Chair) | 11-15-2012 to 1-2016 |
| Kenji Sudoh, MD                 | 1-18-2008 to 1-2016  |
| Jean Wang, MBA                  | 1-19-2001 to 1-2015  |
| Dean Wennerberg, ATR (Chair)    | 1-10-2003 to 1-2015  |

### Budget

See attached

### Meeting dates

February 20, 2013

April 17, 2013

June 19, 2013

August 21, 2013

October 23, 2013

December 18, 2013

Meetings are held 3<sup>rd</sup> Wednesday even-numbered months, 2014 meetings to be scheduled

### Reports, recommendations

Advice is provided to the Board of Medical Practice on an ongoing basis.

### Website

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## PHYSICIAN ASSISTANT ADVISORY COUNCIL

### Mission

The mission of the Board of Medical Practice is to protect the public's health and safety by assuring that the people who practice are competent, ethical practitioners with the necessary knowledge and skills appropriate to their title and role. To that end, the Physician Assistant Advisory Council advises the Board on issuing licenses, applying practice standards, continuing education standards, reviewing complaints, and imposing disciplinary action.

### Membership, compensation \$55/meeting

#### Council Member:

Tori Christiaansen, MD  
Richard Gebhart, MD  
Gay Lentfer, PA (Vice Chair)  
Dawn Ludwig, PA  
Jodi Nicholson, PA (Chair)  
Ruth Rinker  
Karen Thullner

#### Term:

7-17-2008 to 1-2016  
5-20-2011 to 1-2015  
9-18-2010 to 1-2015  
1-14-2011 to 1-2015  
1-18-2008 to 1-2016  
1-19-2012 to 1-2016  
1-14-2011 to 1-2015

### Budget

See attached

### Meeting dates

February 28, 2013  
April 25, 2013  
June 27, 2013  
August 29, 2013  
October 31, 2013  
December 19, 2013

Meetings are held last Thursday, even-numbered months, 2014 meetings to be scheduled

### Reports, recommendations

Advice is provided to the Board of Medical Practice on an ongoing basis.

### Website

[medical.board@state.mn.us](mailto:medical.board@state.mn.us)

**RESPIRATORY CARE ADVISORY COUNCIL**

Mission

The mission of the Board of Medical Practice is to protect the public’s health and safety by assuring that the people who practice are competent, ethical practitioners with the necessary knowledge and skills appropriate to their title and role. To that end, the Respiratory Care Advisory Council advises the Board on issuing licenses, applying practice standards, continuing education standards, reviewing complaints, and imposing disciplinary action.

Membership, compensation \$55/meeting

| Council Member:                | Term:                |
|--------------------------------|----------------------|
| Lois Chambers                  | 1-16-2004 to 1-2016  |
| Amit Chandra, MD, FCCP         | 3-18-2011 to 1-2015  |
| John Gallagan, RT (Vice Chair) | 1-19-2012 to 1-2016  |
| Krista Graven, MD              | 5-17-2012 to 1-2016  |
| Kris Hammel, RT (Chair)        | 1-14-2011 to 1-2015  |
| Alan Neumann, RT               | 5-16-2013 to 1-2016  |
| Alan Uhl                       | 11-14-2008 to 1-2015 |

Budget

See attached

Meeting dates

February 27, 2013  
April 24, 2013  
June 26, 2013  
August 28, 2013  
October 23, 2013  
December 18, 2013  
Meetings are held fourth Wednesday, even-numbered months, 2014 meetings to be scheduled

Reports, recommendations

Advice is provided to the Board of Medical Practice on an ongoing basis.

Website

[medical.board@state.mn.us](mailto:medical.board@state.mn.us)

## REGISTERED NATUROPATHIC DOCTOR ADVISORY COUNCIL

### Mission

The mission of the Board of Medical Practice is to protect the public's health and safety by assuring that the people who practice are competent, ethical practitioners with the necessary knowledge and skills appropriate to their title and role. To that end, the Registered Naturopathic Advisory Council advises the Board on issuing licenses, applying practice standards, continuing education standards, reviewing complaints, and imposing disciplinary action.

### Membership, compensation \$55/meeting

Council Member:

Lee Aberle, ND

Michael Green, MD

Amy Johnson-Grass, ND (Vice Chair)

Dionne Reinhart, ND

Helen Soley (Healy), ND (Chair)

Karen Thullner

Leslie Vilensky, ND

Term:

11-12-2011 to 7-31-2015

7-17-2009 to 7-31-2015

7-17-2009 to 7-31-2015

7-17-2009 to 7-31-2015

7-17-2009 to 7-31-2015

7-17-2009 to 7-31-2015

7-17-2009 to 7-31-2015

### Budget

See attached

### Meeting dates

February 19, 2013

April 16, 2013

June 18, 2013

August 20, 2013

October 15, 2013

December 17, 2013

Meetings are held third Tuesday, even-numbered months, 2014 meetings to be scheduled

### Reports, recommendations

Advice is provided to the Board of Medical Practice on an ongoing basis.

### Website

[medical.board@state.mn.us](mailto:medical.board@state.mn.us)

## ADVISORY COUNCIL ON LICENSED TRADITIONAL MIDWIFERY

### Mission

The mission of the Board of Medical Practice is to protect the public's health and safety by assuring that the people who practice are competent, ethical practitioners with the necessary knowledge and skills appropriate to their title and role. To that end, the Advisory Council on Licensed Traditional Midwifery advises the Board on issuing licenses, applying practice standards, continuing education standards, reviewing complaints, and imposing disciplinary action.

### Membership, compensation \$55/meeting

#### Council Member:

Alyssa Folin, LTM (Chair)  
Kim Garrett, LTM  
Jennifer Mason  
Kate Saumweber Hogan, LTM  
Annelise Swigert, MD

#### Term:

1-19-2007 to 1-2015  
1-19-2012 to 1-2016  
3-18-2011 to 1-2015  
1-19-2012 to 1-2016  
3-26-2007 to 1-2015

### Budget

See attached

### Meeting dates

January 28, 2013

March 25, 2013

June 3, 2013

July 29, 2013

September 30, 2013

November 25, 2013

Meetings are held last Monday, even-numbered months, 2014 meetings to be scheduled

### Reports, recommendations

Advice is provided to the Board of Medical Practice on an ongoing basis.

### Website

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figures through 08/07/13  
Indirect costs are based on current budget totals

MINNESOTA BOARD OF MEDICAL PRACTICE  
EXPENDITURES/REVENUES BY PROFESSIONS  
FISCAL YEAR 2013

| DESCRIPTION   | MEDICAL BOARD<br>2013<br>EXPENDITURES | ACUPUNCTURISTS | %     | ATHLETIC<br>TRAINERS | %     | MIDWIVES | %     | NATUROPATHICS | PHYSICIAN<br>ASSISTANTS | %     | PHYSICIANS   | %      | PROFESSIONAL<br>FIRMS | %     | RESIDENCY<br>PERMITS | %     | RESPIRATORY<br>THERAPISTS | %     | TELEMEDICINE | %     |
|---|---------------------------------------|----------------|-------|----------------------|-------|----------|-------|---------------|-------------------------|-------|--------------|--------|-----------------------|-------|----------------------|-------|---------------------------|-------|--------------|-------|
| AVERAGE NUMBER OF PROFESSIONS REGULATED               | 28,692                                |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| AVERAGE NUMBER IN EACH PROFESSION                     |                                       |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| DIRECT COSTS - FUND 1201                              |                                       | 482            |       | 739                  |       | 21       |       | 43            | 1,928                   |       | 21,251       |        | 488                   |       | 1,384                |       | 1,801                     |       | 555          |       |
| BASIC CHARGE FOR EACH PROFESSION                      | 10,000.00                             | 1,000.00       |       | 1,000.00             |       | 1,000.00 |       | 1,000.00      | 1,000.00                |       | 1,000.00     |        | 1,000.00              |       | 1,000.00             |       | 1,000.00                  |       | 1,000.00     |       |
| FULL TIME SALARY                                      | 1,433,595.13                          | 24,083.12      | 1.68% | 36,924.12            | 2.58% | 716.80   | 0.05% | 2,148.49      | 96,332.48               | 6.72% | 1,082,235.81 | 74.10% | 24,382.91             | 1.70% | 43,151.21            | 3.01% | 89,986.92                 | 6.28% | 27,730.56    | 1.93% |
| PART TIME SALARY                                      | 38,256.26                             | 642.67         | 1.68% | 985.34               | 2.58% | 19.13    | 0.05% | 57.33         | 2,570.68                | 6.72% | 28,346.34    | 74.10% | 650.67                | 1.70% | 1,151.51             | 3.01% | 2,401.35                  | 6.28% | 740.01       | 1.93% |
| OVERTIME PAY  | 1,018.19                              | 17.10          | 1.68% | 26.22                | 2.58% | 0.51     | 0.05% | 1.53          | 68.42                   | 6.72% | 754.44       | 74.10% | 17.32                 | 1.70% | 30.65                | 3.01% | 63.91                     | 6.28% | 19.70        | 1.93% |
| TOTAL SALARIES BY PROFESSION                          |                                       | 26,742.89      |       | 38,935.68            |       | 1,736.43 |       | 3,207.35      | 99,971.68               |       | 1,092,336.59 |        | 26,050.90             |       | 45,333.37            |       | 93,452.19                 |       | 29,490.26    |       |
| TOTAL SALARIES  | 1,482,869.58                          |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| BOARD COMPENSATION (ACTUAL)                           | 35,585.00                             | 2,090.00       |       | 2,145.00             |       | 330.00   |       | 1,650.00      | 2,200.00                |       | 25,465.00    |        | 0.00                  |       | 0.00                 |       | 1,705.00                  |       | 0.00         |       |
| RENT  | 155,861.90                            | 2,618.34       | 1.68% | 4,014.43             | 2.58% | 77.93    | 0.05% | 233.69        | 10,473.36               | 6.72% | 115,487.34   | 74.10% | 2,774.34              | 1.78% | 4,691.44             | 3.01% | 9,783.47                  | 6.28% | 3,014.89     | 1.93% |
| REPAIRS   | 8,640.01                              | 145.14         | 1.68% | 222.53               | 2.58% | 4.32     | 0.05% | 12.95         | 580.58                  | 6.72% | 6,401.90     | 74.10% | 146.95                | 1.70% | 260.06               | 3.01% | 542.33                    | 6.28% | 167.13       | 1.93% |
| PRINTING  | 42,138.29                             | 707.89         | 1.68% | 1,085.33             | 2.58% | 21.07    | 0.05% | 63.15         | 2,831.54                | 6.72% | 31,222.76    | 74.10% | 716.70                | 1.70% | 1,268.36             | 3.01% | 2,645.03                  | 6.28% | 815.10       | 1.93% |
| PROFESSIONAL/TECHNICAL SVS ACTUAL BY PARTICIPANT      | 113,433.11                            | 0.00           |       | 0.00                 |       | 0.00     |       | 0.00          | 0.00                    |       | 113,433.11   |        | 0.00                  |       | 0.00                 |       | 0.00                      |       | 0.00         |       |
| PROFESSIONAL/TECHNICAL SVS PRORATED                   | 174,101.00                            | 2,924.74       | 1.68% | 4,484.20             | 2.58% | 87.05    | 0.05% | 260.92        | 11,698.97               | 6.72% | 129,001.78   | 74.10% | 2,961.15              | 1.70% | 5,240.44             | 3.01% | 10,928.34                 | 6.28% | 3,367.70     | 1.93% |
| TOTAL PROFESSIONAL/TECHNICAL SVS BY PROFESSION        |                                       | 2,924.74       |       | 4,484.20             |       | 87.05    |       | 260.92        |                         |       |              |        | 6,599.14              |       | 5,240.44             |       | 10,928.34                 |       | 3,367.70     |       |
| TOTAL PROFESSIONAL/TECHNICAL SVS                      | 287,534.11                            |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| COMPUTER SVS  | 12,320.00                             | 206.97         | 1.68% | 317.32               | 2.58% | 6.16     | 0.05% | 18.46         | 827.86                  | 6.72% | 9,128.62     | 74.10% | 209.54                | 1.70% | 370.83               | 3.01% | 773.33                    | 6.28% | 238.31       | 1.93% |
| IT COMPUTER CONSULTANTS                               | 0.00                                  | 0.00           | 1.68% | 0.00                 | 2.58% | 0.00     | 0.05% | 0.00          | 0.00                    | 6.72% | 0.00         | 74.10% | 0.00                  | 1.70% | 0.00                 | 3.01% | 0.00                      | 6.28% | 0.00         | 1.93% |
| COMMUNICATIONS  | 43,215.01                             | 725.97         | 1.68% | 1,113.06             | 2.58% | 21.61    | 0.05% | 64.77         | 2,903.89                | 6.72% | 32,020.57    | 74.10% | 735.01                | 1.70% | 1,300.77             | 3.01% | 2,712.61                  | 6.28% | 835.92       | 1.93% |
| TRAVEL - IN-STATE                                     | 12,302.06                             | 206.66         | 1.68% | 316.86               | 2.58% | 6.15     | 0.05% | 18.44         | 826.65                  | 6.72% | 9,115.33     | 74.10% | 209.24                | 1.70% | 370.29               | 3.01% | 772.20                    | 6.28% | 237.96       | 1.93% |
| TRAVEL - OUT- STATE                                   | 20,224.14                             | 339.75         | 1.68% | 520.90               | 2.58% | 10.11    | 0.05% | 30.31         | 1,358.99                | 6.72% | 14,985.27    | 74.10% | 343.98                | 1.70% | 608.75               | 3.01% | 1,269.47                  | 6.28% | 391.20       | 1.93% |
| SUPPLIES  | 40,248.21                             | 676.13         | 1.68% | 1,036.65             | 2.58% | 20.12    | 0.05% | 60.32         | 2,704.54                | 6.72% | 29,822.29    | 74.10% | 684.55                | 1.70% | 1,211.47             | 3.01% | 2,526.38                  | 6.28% | 778.54       | 1.93% |
| EQUIPMENT   | 5,992.39                              | 100.67         | 1.68% | 154.34               | 2.58% | 3.00     | 0.05% | 8.98          | 402.67                  | 6.72% | 4,440.12     | 74.10% | 101.92                | 1.70% | 180.37               | 3.01% | 376.14                    | 6.28% | 115.91       | 1.93% |
| EMPLOYEE DEVELOPMENT                                  | 11,180.00                             | 187.81         | 1.68% | 287.96               | 2.58% | 5.59     | 0.05% | 16.76         | 751.26                  | 6.72% | 8,283.93     | 74.10% | 190.15                | 1.70% | 336.52               | 3.01% | 701.77                    | 6.28% | 216.26       | 1.93% |
| OTHER OPERATIONS                                      | 153,908.93                            | 2,585.53       | 1.68% | 3,964.13             | 2.58% | 76.95    | 0.05% | 230.66        | 10,342.13               | 6.72% | 114,040.27   | 74.10% | 2,617.72              | 1.70% | 4,632.66             | 3.01% | 9,660.88                  | 6.28% | 2,977.12     | 1.93% |
| CATERING (ACTUAL)                                     | 174.29                                | 370.82         |       | 174.29               |       | 249.82   |       | 269.60        | 837.23                  |       | 9,695.02     |        | 0.00                  |       | 0.00                 |       | 998.61                    |       | 0.00         |       |
| ADMINISTRATIVE HEARINGS (ACTUAL)                      | 5,854.50                              | 173.75         |       | 0.00                 |       | 0.00     |       | 264.50        | 5,416.25                |       | 5,416.25     |        | 0.00                  |       | 0.00                 |       | 0.00                      |       | 0.00         |       |
| EQUIPMENT NON CAPITAL                                 | 20,030.09                             | 336.49         | 1.68% | 515.90               | 2.58% | 10.02    | 0.05% | 30.02         | 1,345.95                | 6.72% | 14,841.48    | 74.10% | 9.07                  | 0.05% | 602.91               | 3.01% | 1,257.29                  | 6.28% | 387.45       | 1.93% |
| AGO SVS ACTUAL BY PARTICIPANT                         | 233,241.80                            | 6,577.60       |       | 0.00                 |       | 0.00     |       | 0.00          | 6,270.50                |       | 218,265.80   |        | 0.00                  |       | 0.00                 |       | 2,127.90                  |       | 0.00         |       |
| AGO SVS PRORATED                                      | 448,558.20                            | 7,535.38       | 1.68% | 11,553.20            | 2.58% | 224.28   | 0.05% | 672.24        | 30,141.51               | 6.72% | 332,363.42   | 74.10% | 7,629.18              | 1.70% | 13,501.60            | 3.01% | 28,156.05                 | 6.28% | 8,676.63     | 1.93% |
| TOTAL AGO COSTS BY PROFESSION                         |                                       | 14,112.98      |       | 11,553.20            |       | 224.28   |       | 672.24        | 36,412.01               |       | 560,629.22   |        | 7,629.18              |       | 13,501.60            |       | 30,283.95                 |       | 8,676.63     |       |
| ATTY GENERAL - PARTNERSHIP AGY TTL COSTS              | 681,800.00                            |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| TOTAL DIRECT COSTS                                    | 3,032,299.61                          |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| INDIRECT COSTS  |                                       |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| ADMIN SVS UNIT  | 152,000.00                            | 2,553.46       | 1.68% | 3,914.96             | 2.58% | 76.00    | 0.05% | 227.80        | 10,213.86               | 6.72% | 112,625.83   | 74.10% | 2,585.25              | 1.70% | 4,575.20             | 3.01% | 9,541.06                  | 6.28% | 2,940.19     | 1.93% |
| HEALTH PROFESSIONAL SVS PROGRAM (participant average) | 117,000.00                            | 0.00           |       | 1,115.53             | 1     | 0.00     |       | 0.00          | 11,155.30               | 10    | 105,975.35   | 95     | 0.00                  |       | 7,808.57             | 7     | 4,462.12                  | 4     | 0.00         |       |
| HIV/HBV DEPT OF HEALTH (per participant)              | 32,000.00                             | 0.00           |       | 0.00                 |       | 0.00     |       | 0.00          | 0.00                    |       | 32,000.00    |        | 0.00                  |       | 0.00                 |       | 0.00                      |       | 0.00         |       |
| PRESCRIPTION ELECT REPORTING                          | 193,940.64                            | 0.00           |       | 0.00                 |       | 0.00     |       | 0.00          | 0.00                    |       | 193,940.64   |        | 0.00                  |       | 0.00                 |       | 0.00                      |       | 0.00         |       |
| VOLUNTEER HEALTH CARE PROGRAM                         | 115,000.00                            | 0.00           |       | 0.00                 |       | 0.00     |       | 0.00          | 0.00                    |       | 115,000.00   |        | 0.00                  |       | 0.00                 |       | 0.00                      |       | 0.00         |       |
| STATEWIDE INDIRECT                                    | 14,016.00                             | 235.46         | 1.68% | 361.00               | 2.58% | 7.01     | 0.05% | 21.01         | 941.83                  | 6.72% | 10,382.48    | 74.08% | 238.39                | 1.70% | 421.88               | 3.01% | 879.79                    | 6.28% | 271.12       | 1.93% |
| TOTAL INDIRECT COSTS                                  | 623,956.64                            |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| EXPENDITURES BY PROFESSION                            |                                       | 57,041.46      |       | 76,233.25            |       | 2,973.62 |       | 7,097.32      | 209,044.69              |       | 2,885,731.05 |        | 48,204.03             |       | 92,715.50            |       | 185,271.95                |       | 54,921.69    |       |
| TTL OF DIRECT, AGO & INDIRECT COSTS                   | 4,338,056.25                          |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| TOTAL FY2013 REVENUE                                  | 5,413,482.16                          |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| BUDGET SURPLUS/SHORTFALL                              | 1,075,425.91                          |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| RECEIPTS BY PROFESSION                                |                                       |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| APPLICATION FEES                                      | 368,170.10                            | 7,800.00       |       | 5,650.00             |       | 800.00   |       | 1,800.00      | 27,120.00               |       | 291,800.10   |        | 4,100.00              |       |                      |       | 13,300.00                 |       | 15,800.00    |       |
| CERTIFICATION FEES                                    | 61,000.00                             | 475.00         |       | 1,000.00             |       | 50.00    |       |               | 1,350.00                |       | 56,125.00    |        |                       |       |                      |       | 1,850.00                  |       | 150.00       |       |
| CIVIL PENALTIES                                       | 17,912.50                             |                |       |                      |       |          |       |               |                         |       | 17,912.50    |        |                       |       |                      |       |                           |       |              |       |
| EMERITUS STATUS (PHYSICIAN)                           | 1,300.00                              |                |       |                      |       |          |       |               |                         |       | 1,300.00     |        |                       |       |                      |       |                           |       |              |       |
| ENDORSEMENT FEE (PHYSICIAN)                           | 280.00                                |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| INACTIVE STATUS: AP/MIDWIFERY/RT/NATUROPATHICS        | 100.00                                | 100.00         |       |                      |       | 0.00     |       |               |                         |       | 280.00       |        |                       |       |                      |       |                           |       |              |       |
| MD RESIDENCY PERMITS                                  | 17,525.00                             |                |       |                      |       |          |       |               |                         |       |              |        |                       |       | 17,525.00            |       |                           |       |              |       |
| LATE FEES   | 27,155.00                             | 1,500.00       |       | 885.00               |       | 150.00   |       | 150.00        | 850.00                  |       | 22,020.00    |        |                       |       |                      |       | 1,500.00                  |       |              |       |
| LICENSE/ANNUAL REGISTRATION                           | 4,488,904.05                          | 77,219.00      |       | 81,594.00            |       | 2,900.00 |       | 6,300.00      |                         |       | 4,101,092.05 |        | 11,225.00             |       |                      |       | 166,284.00                |       | 42,290.00    |       |
| LICENSE/ANNUAL REGISTRATION/WITH PRESCRIBING          | 269,530.01                            |                |       |                      |       |          |       |               | 269,530.01              |       |              |        |                       |       |                      |       |                           |       |              |       |
| LICENSE/ANNUAL REGISTRATION/NO PRESCRIBING            | 2,070.00                              |                |       |                      |       |          |       |               | 2,070.00                |       |              |        |                       |       |                      |       |                           |       |              |       |
| PRIMARY VERIFICATIONS (MD'S)                          | 100.00                                |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| TEMPORARY LICENSE                                     | 48,075.00                             |                |       |                      |       | 375.00   |       |               |                         |       | 100.00       |        |                       |       |                      |       |                           |       |              |       |
| TEMPORARY PERMITS                                     | 23,330.00                             | 2,640.00       |       | 3,600.00             |       |          |       | 50.00         | 10,980.00               |       | 47,700.00    |        |                       |       |                      |       | 6,060.00                  |       |              |       |
| TEMPORARY REGISTRATION: AT/PA/RT                      | 200.00                                |                |       | 200.00               |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| MISCELLANEOUS OTHER FEES COLLECTED BY THE BOARD       | 12,251.80                             | 205.82         | 1.68% | 315.56               | 2.58% | 6.13     | 0.05% | 0.00          | 823.28                  | 6.72% | 9,801.44     | 80.00% | 8.82                  | 0.07% | 122.52               | 1.00% | 736.33                    | 6.01% | 236.99       | 1.93% |
| TOTAL REVENUES  | 5,337,903.46                          |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| ELECTRONIC LICENSING FEE                              | 0.00                                  | 0.00           | 1.68% | 0.00                 | 2.58% | 0.00     | 0.05% | 0.00          | 0.00                    | 6.72% | 0.00         | 80.00% | 0.00                  | 0.07% | 0.00                 | 1.00% | 0.00                      | 6.01% | 0.00         | 1.93% |
| LICENSING SURCHARGE                                   | 75,578.70                             | 1,269.65       | 1.68% | 1,946.63             | 2.58% | 37.79    | 0.05% | 0.00          | 5,078.62                | 6.72% | 60,462.96    | 80.00% | 54.42                 | 0.07% | 755.79               | 1.00% | 4,542.28                  | 6.01% | 1,461.95     | 1.93% |
| TOTAL RECEIPTS BY BOARD                               | 5,413,482.16                          |                |       |                      |       |          |       |               |                         |       |              |        |                       |       |                      |       |                           |       |              |       |
| TOTAL REVENUES BY PROFESSION                          |                                       | 91,209.47      |       | 95,191.19            |       | 4,318.92 |       | 8,300.00      | 317,801.91              |       | 4,608,594.05 |        | 15,388.24             |       | 18,403.31            |       | 194,372.61                |       | 59,938.94    |       |
| SURPLUS (SHORTAGE) BY PROFESSION                      |                                       | 34,168.01      |       | 18,957.93            |       | 1,345.29 |       | 1,202.68      | 108,757.21              |       | 1,722,863.00 |        | (32,815.79)           |       | (74,312.20)          |       | 9,100.66                  |       | 5,017.24     |       |