



Minnesota Judicial Branch FY2024/25 Biennial Budget Request

9.0%/6.0% judge & 9.0%/6.0% Employee Compensation Pool Increases + Insurance Increases

	FY2024	FY2025	Total FY2024/25
Trial Courts:			
Employee Compensation Pool	\$ 17,083,000	\$ 29,500,000	\$ 46,583,000
Judge Compensation	6,029,000	10,437,000	16,466,000
Employee & Judge Insurance ¹	2,166,000	5,451,000	7,617,000
Total Trial Courts	\$ 25,278,000	\$ 45,388,000	\$ 70,666,000
Court of Appeals:			
Employee Compensation Pool	\$ 536,000	\$ 925,000	\$ 1,461,000
Judge Compensation	430,000	744,000	1,174,000
Employee & Judge Insurance ¹	66,000	167,000	233,000
Total Court of Appeals	\$ 1,032,000	\$ 1,836,000	\$ 2,868,000
Supreme Court:			
Employee Compensation Pool	\$ 2,827,000	\$ 4,882,000	\$ 7,709,000
Judge Compensation	154,000	266,000	420,000
Employee & Judge Insurance ¹	233,000	586,000	819,000
Total Supreme Court	\$ 3,214,000	\$ 5,734,000	\$ 8,948,000
Total	\$ 29,524,000	\$ 52,958,000	\$ 82,482,000

¹ Insurance costs: 2.14% (FY23)/5.84% (FY24)/5.85% (FY25)



Minnesota Judicial Branch FY2024/25/26 Budget Request

3.0%/3.0%/3.0% Judge & 3.0%/3.0%/3.0% Employee Compensation Pool Increases + Insurance Increases

	FY2024	FY2025	FY2026	Total FY2024/25/26
Trial Courts:				
Employee Compensation Pool	\$ 5,704,000	\$ 11,578,000	\$ 17,640,000	\$ 34,922,000
Judge Compensation	2,072,000	4,205,000	6,506,000	12,783,000
Employee & Judge Insurance ¹	2,166,000	5,451,000	8,930,000	16,547,000
Total Trial Courts	\$ 9,942,000	\$ 21,234,000	\$ 33,076,000	\$ 64,252,000
Court of Appeals:				
Employee Compensation Pool	\$ 179,000	\$ 363,000	\$ 552,000	\$ 1,094,000
Judge Compensation	147,000	299,000	462,000	908,000
Employee & Judge Insurance ¹	66,000	167,000	274,000	507,000
Total Court of Appeals	\$ 392,000	\$ 829,000	\$ 1,288,000	\$ 2,509,000
Supreme Court:				
Employee Compensation Pool	\$ 945,000	\$ 1,917,000	\$ 2,922,000	\$ 5,784,000
Judge Compensation	53,000	107,000	165,000	325,000
Employee & Judge Insurance ¹	233,000	586,000	960,000	1,779,000
Total Supreme Court	\$ 1,231,000	\$ 2,610,000	\$ 4,047,000	\$ 7,888,000
Total	\$ 11,565,000	\$ 24,673,000	\$ 38,411,000	\$ 74,649,000

¹ Insurance costs: 2.14% (FY23)/5.84% (FY24)/5.85% (FY25)/5.85% (FY26)