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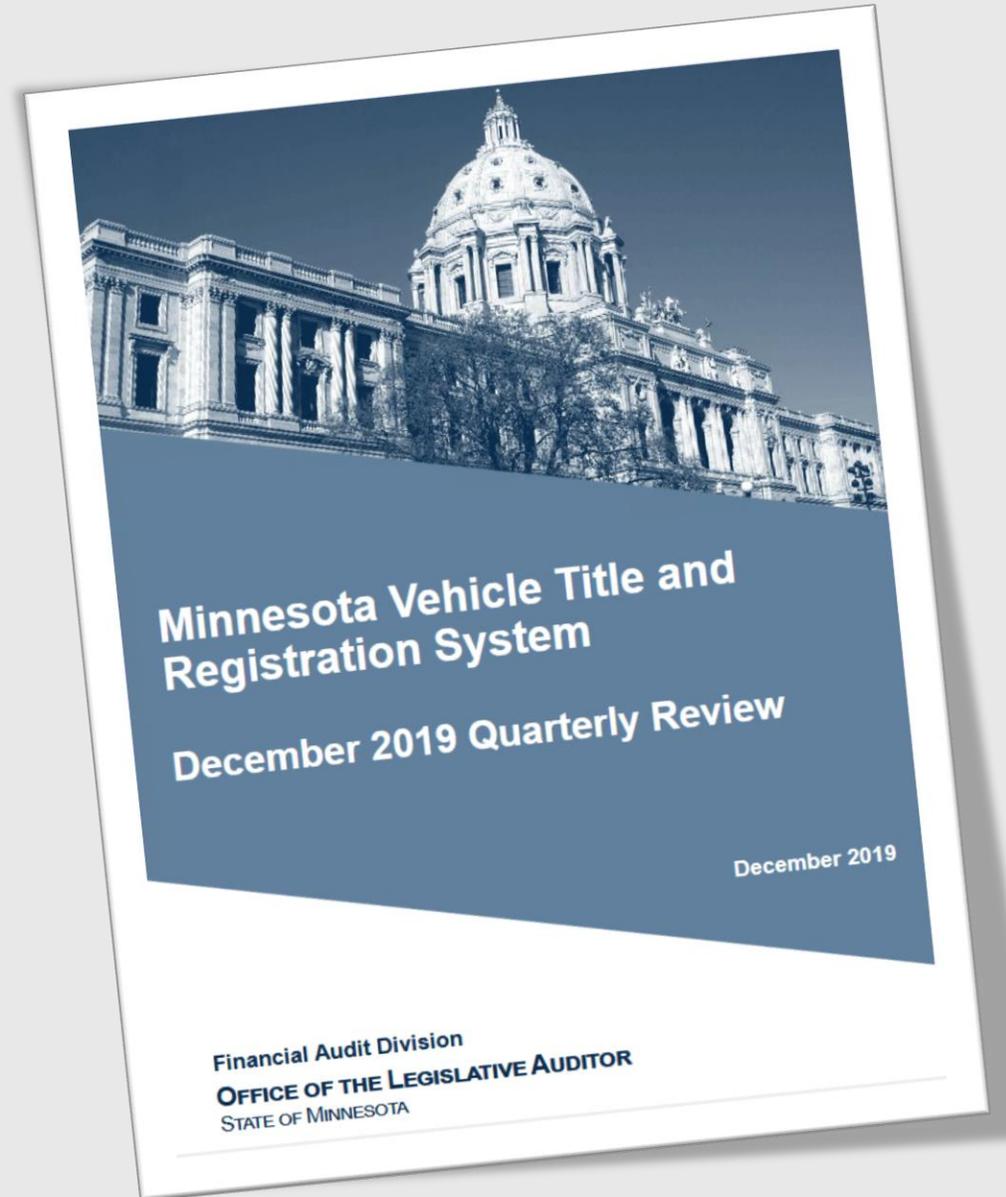
Minnesota Vehicle Title and Registration System
Quarterly Review

February 6, 2020

December 2019 Quarterly Review

- First quarterly review of VTRS
- Scope – May to November 15, 2019
  - VTRS project status and deliverables
  - Stakeholder engagement
  - Decommissioning of systems
  - Concerns or risks

Minnesota Vehicle Title and Registration System

December 2019 Quarterly Review

December 2019

Financial Audit Division
OFFICE OF THE LEGISLATIVE AUDITOR
STATE OF MINNESOTA

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Project Timeline

- Phase 1 - November 16, 2020
  - Vehicle Title and Registration (MNLARS)
  - Additional non-MNLARS functionality

- Phase 2 - October 1, 2021
  - International Fuel Tax Agreement
  - International Registration Plan

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Project Budget

- Appropriation of $52.7 million
- Approximately $5 million spent as of Nov. 15, 2019
- Total expenses were forecasted to be under budget
- Decommissioning costs unknown

December Quarterly Review Conclusions

- The VTRS project is on track
- Decommission planning had just begun
- DPS has fostered stakeholder input
- Three risks/concerns

Risk 1: New legislative requirements could impact project time and/or budget.

Concerns:

- Forthcoming recommendation from Vehicle Registration Task Force

- Potential future requirements for self-service options

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Risk 2: Migrating data into VTRS could be challenging due to existing data integrity issues.

- Known data integrity issues
- Project has mitigation plans
    - Only tested small amounts of data
- Corrections that result in a registration tax greater than previous amounts paid present challenges

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Risk 3: Decommissioning plans have unknown costs and timelines.

- Early in decommissioning planning with unknowns
- Decommissioning work may extend beyond legislative intended timeline
  - Legislative intention: Decommission by fall 2021
  - Phase 2 implementation: October 1, 2021

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Next Quarterly Review

Report scheduled for release by March 10

- Four required review elements

- Vehicle Registration Task Force work

- Legislative proposals that could impact project

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