

MINNESOTA STATE CAPITOL RESTORATION

ST. PAUL, MINNESOTA

OCTOBER 1, 2007 LCC MEETING

Explore a "Phase I Mechanical Vault" solution

- Provide new underground mechanical vaults to tie new systems into the existing building
- Achieve the following objectives:

Reduce Phase I Cost

Maximize Phase I value

Improve security & systems reliability

Satisfy long-term maintenance needs

Control building deterioration

Achieve greater energy efficiency

Ensure sustainability

Minimize disruption to existing building and occupants

FINDINGS

Certain systems <u>can</u> be upgraded and integrated within the existing building and others can be installed in preparation for future phases

- Security Visitors and vehicles
- Existing mechanical equipment stabilization
- Higher voltage switchgear
- New fire pump
- New heating water pumps
- Telecom front-end equipment
- New roof
- Humidity mitigation in Rotunda

FINDINGS

Other systems **cannot** be upgraded and integrated within the existing building:

New HVAC air systems cannot be connected to existing ductwork

New HVAC design provides significantly greater air flow which requires larger, higher pressure, stronger ductwork

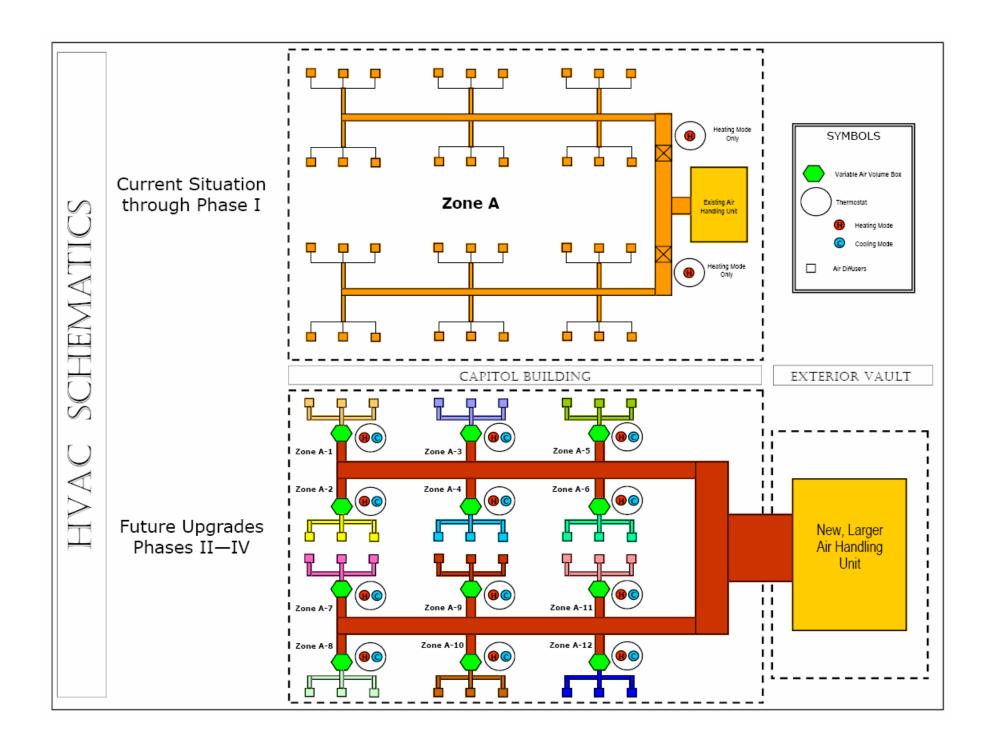
New HVAC system temperature controls are not compatible with the current controls

New, upgraded electrical power service

All existing lighting is 120 volt – needs to be upgraded to 277 volt

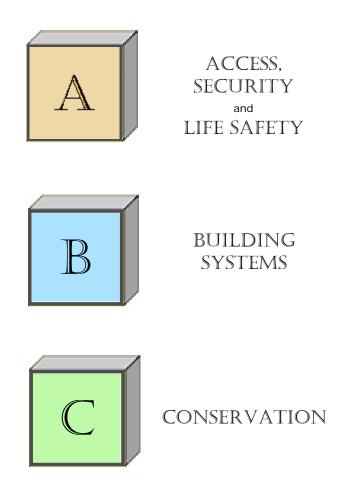
Existing equipment is currently 208 volt – needs to be upgraded to 480 volt (elevators, pumps, fans, etc.)

Existing power boards & circuit breakers are not rated for higher voltages



PHASED CONSTRUCTION STRATEGY

Building blocks in the restoration of the Minnesota State Capitol



ACCESS. SECURITY & LIFE SAFETY

HIGHEST PRIORITY VULNERABILITIES

- New Relocated, Secure Main Entry
- Full Vehicular Stand-off
- Improved Air Intake Security
- Secure Dock & Drop-off
- Visitor Accommodations including ADA accessible restrooms

BUILDING SYSTEMS

STABILIZE AND PREPARE SYSTEMS

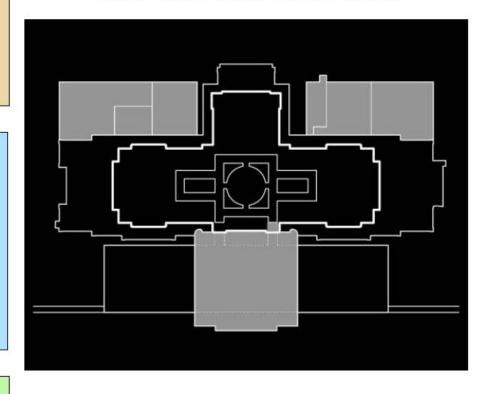
- Mechanical Systems repair/replacement
- New Fire Pump
- New Electrical Service
- New Telecom Head-in
- New Chilled Water Pumps
- New Heating Water pumps
- Rainwater Cistern

CONSERVATION

CONTROL DETERIORATION

- New Roof
- Dome & 3rd Floor Humidity Mitigation
- Exterior Plaza/Site Restoration
- Swing Space Decision/Design

PHASE I North Vaults and South Stairs



CONSTRUCTION TIMETABLE

2009 – 2011

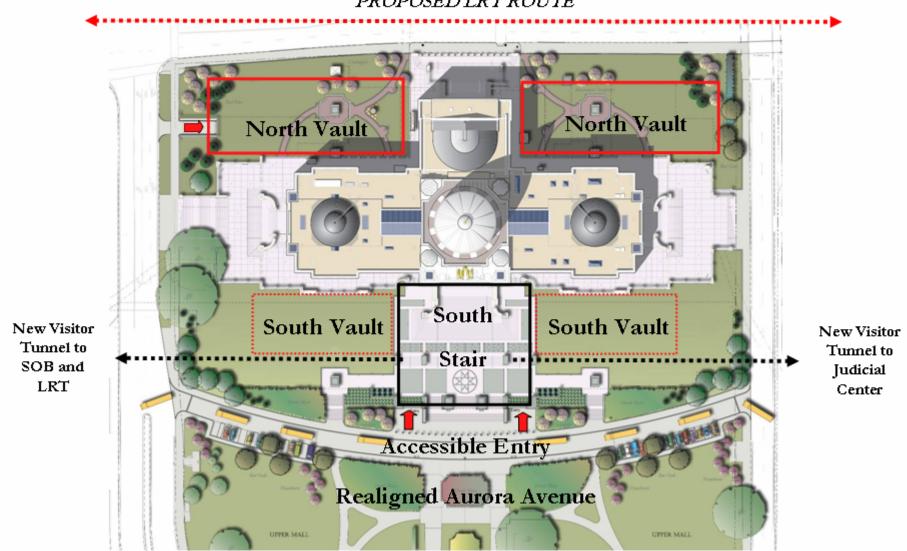
PRELIMINARY ESTIMATED COST

\$63.9 million

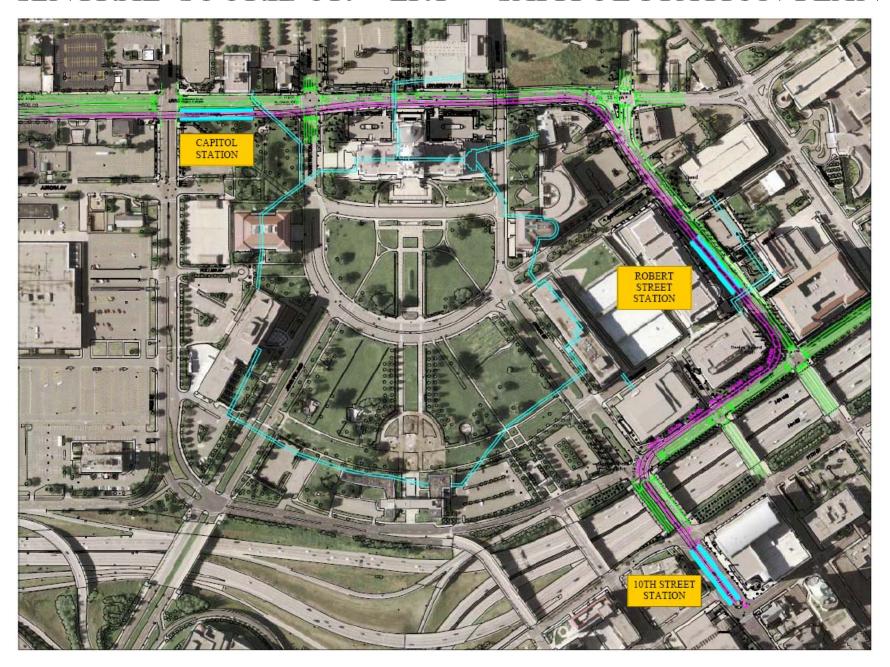
PHASE I

North Vaults and South Stairs

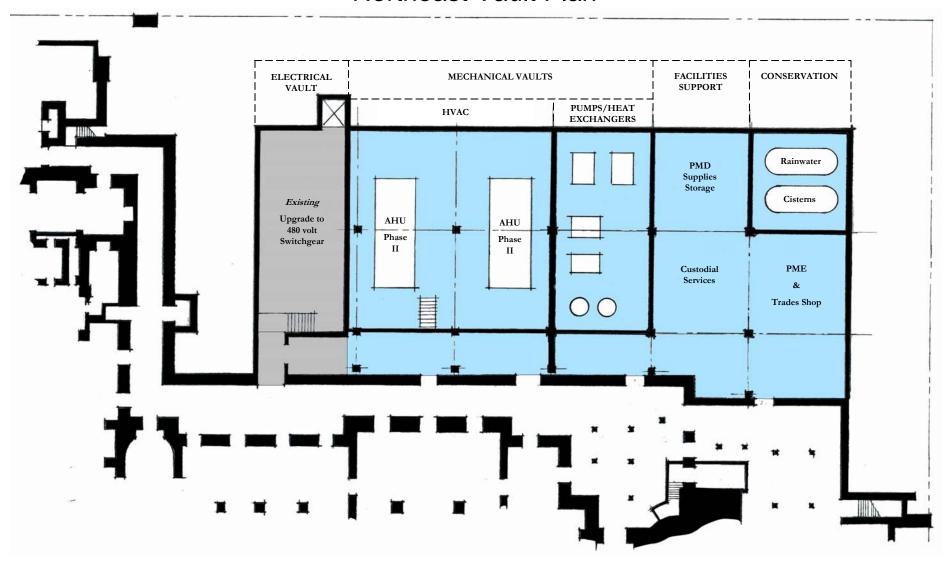
PROPOSED LRT ROUTE



CENTRAL COORIDOR - LRT - CAPITOL STATION PLAN

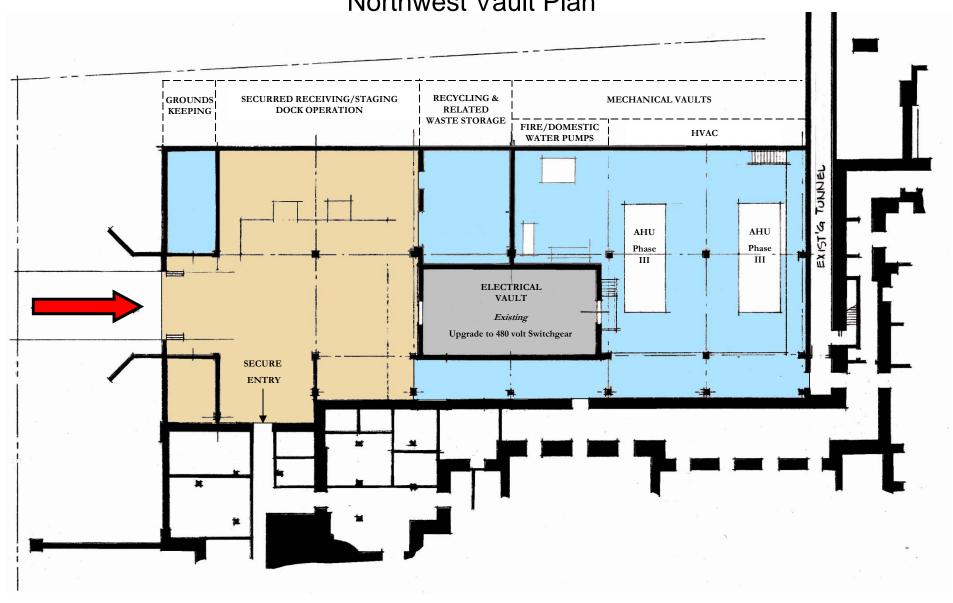


PHASE I Northeast Vault Plan



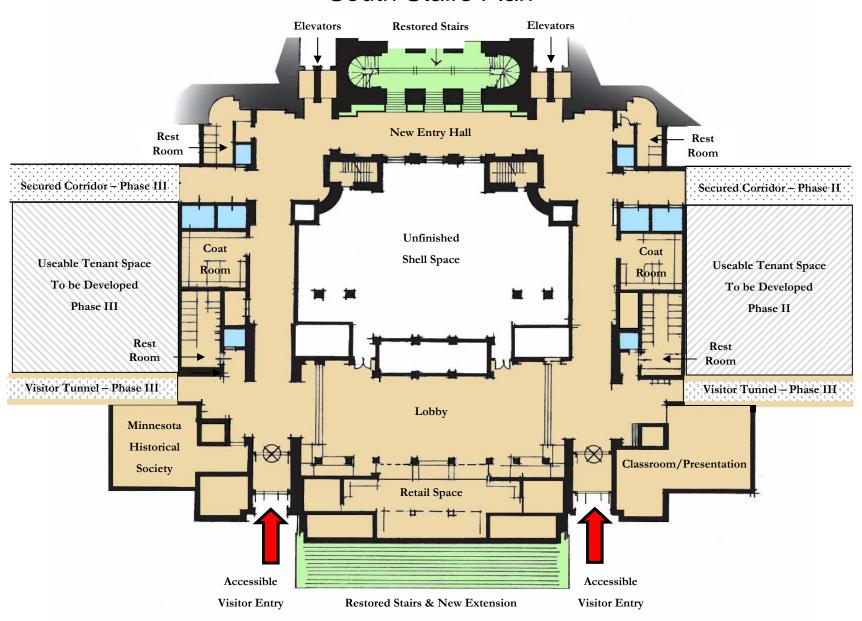
PHASE I

Northwest Vault Plan



PHASE I

South Stairs Plan



ACCESS. SECURITY & LIFE SAFETY

CODE & ADA COMPLIANCE

- Accessible Supreme Court
- Accessible Hearing Rooms
- Accessible Tunnel to Judicial Building
- New Fire Alarm System
- Enclosed Fire Stairs
- New Standpipes

BUILDING SYSTEMS

UPGRADE SYSTEMS & SERVICES

- Southeast Mechanical Vault
- New Secure Fresh Air Shafts (partial)
- New East Wing Building Systems
- Updated Sprinkler System
- New Underground Utilities

CONSERVATION

RESTORE

- East Wing Restoration
- East Wing Stone Restoration
- East Wing Window Replacement
- Southeast Site/Landscape Restoration

PHASE II East Wing and Southeast Vault



CONSTRUCTION TIMETABLE

2011 - 2013

PRELIMINARY ESTIMATED COST

\$89.8 million

ACCESS, SECURITY & LIFE SAFETY

CODE & ADA COMPLIANCE

- Accessible Senate Chamber
- Accessible Hearing Rooms
- Accessible Tunnel to State Office Building
- New Fire Alarm System
- Enclosed Fire Stairs
- New Standpipes

BUILDING SYSTEMS

UPGRADE SYSTEMS & SERVICES

- Southwest Mechanical Vault
- New Secure Fresh Air Shafts (partial)
- New West Wing Building Systems
- Updated Sprinkler System

CONSERVATION

RESTORE

- West Wing Restoration
- Senate Offices and Chamber
- West Wing Window Replacement
- Exterior Stone Restoration
- Southwest Site/Landscape Restoration

PHASE III West Wing and Southwest Vault



CONSTRUCTION TIMETABLE

2013 - 2015

PRELIMINARY ESTIMATED COST

\$86.2 million

ACCESS, SECURITY & LIFE SAFETY

CODE & ADA COMPLIANCE

- Accessible House Chamber
- Accessible Hearing Rooms
- Accessible Restrooms
- Visitor Center
- Secure Tunnel Configuration (Complete)
- New Fire Alarm System
- Enclosed Fire Stair

BUILDING SYSTEMS

UPGRADE SYSTEMS & SERVICES

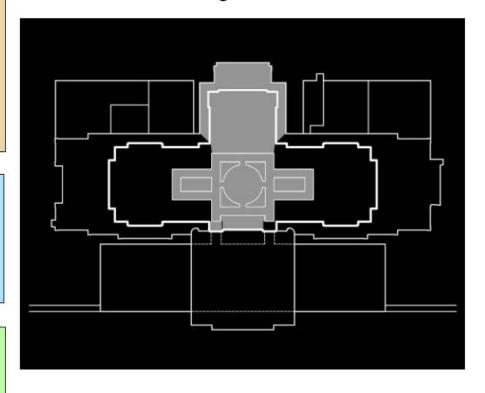
- New North Wing Building Systems
- New Secure Fresh Air Shafts (final)
- Updated Sprinkler System

CONSERVATION

RESTORE

- West Wing Restoration
- Rotunda Restoration
- Exterior Stone Restoration
- North Wing Window Replacement
- Renovate House Offices
- Final Site/Landscape Restoration

PHASE IV North Wing and Rotunda



CONSTRUCTION TIMETABLE

2015 - 2017

PRELIMINARY ESTIMATED COST

\$68.0 million

CONSTRUCTION SCHEDULE

2008 - 2017

