

Commission to End Poverty in Minnesota by 2020

		FY 08	FY 09	Notes
1A0	FULL TIME	89,000	47,000	Director, July 1, 2007 to December 31, 2008
1B0	PART-TIME, SEASONAL, LABOR SER			
1E0	OTHER BENEFITS			Per diem included in travel
2B0	REPAIRS, ALTERATIONS, & MAINT			
2C0	PRINTING AND ADVERTISING		3,500	Print report
2D0	PROF/TECH SERVICES OUTSIDE VEN	20,000	17,300	External consulting 08, Conference on poverty in 09
2E0	COMPUTER & SYSTEMS SERVICES			
2F0	COMMUNICATIONS	300	150	1 phone line at \$20 per month, plus \$500 postage
2G0	TRAVEL & SUBSISTANCE -INSTATE	40,174	15,378	4 metro hearings each year, plus 4 Gr MN hearings in FY 08
2J0	SUPPLIES	600	600	
2K0	EQUIPMENT	2,900	600	computer, office furniture, phone
2L0	EMPLOYEE DEVELOPMENT	1,500	750	
2M0	OTHER OPERATING COSTS	5,000	5,248	
2R0	STATE AGENCY REIMBURSEMENTS			
L012		Total	159,474	90,526
		FY 08+ 09		250,000

* Assumes:

1. Policy research provided by LCC Office on the Economic Status of Women
2. Administrative support: meeting notices, minutes, taping provided by Senate and House staff