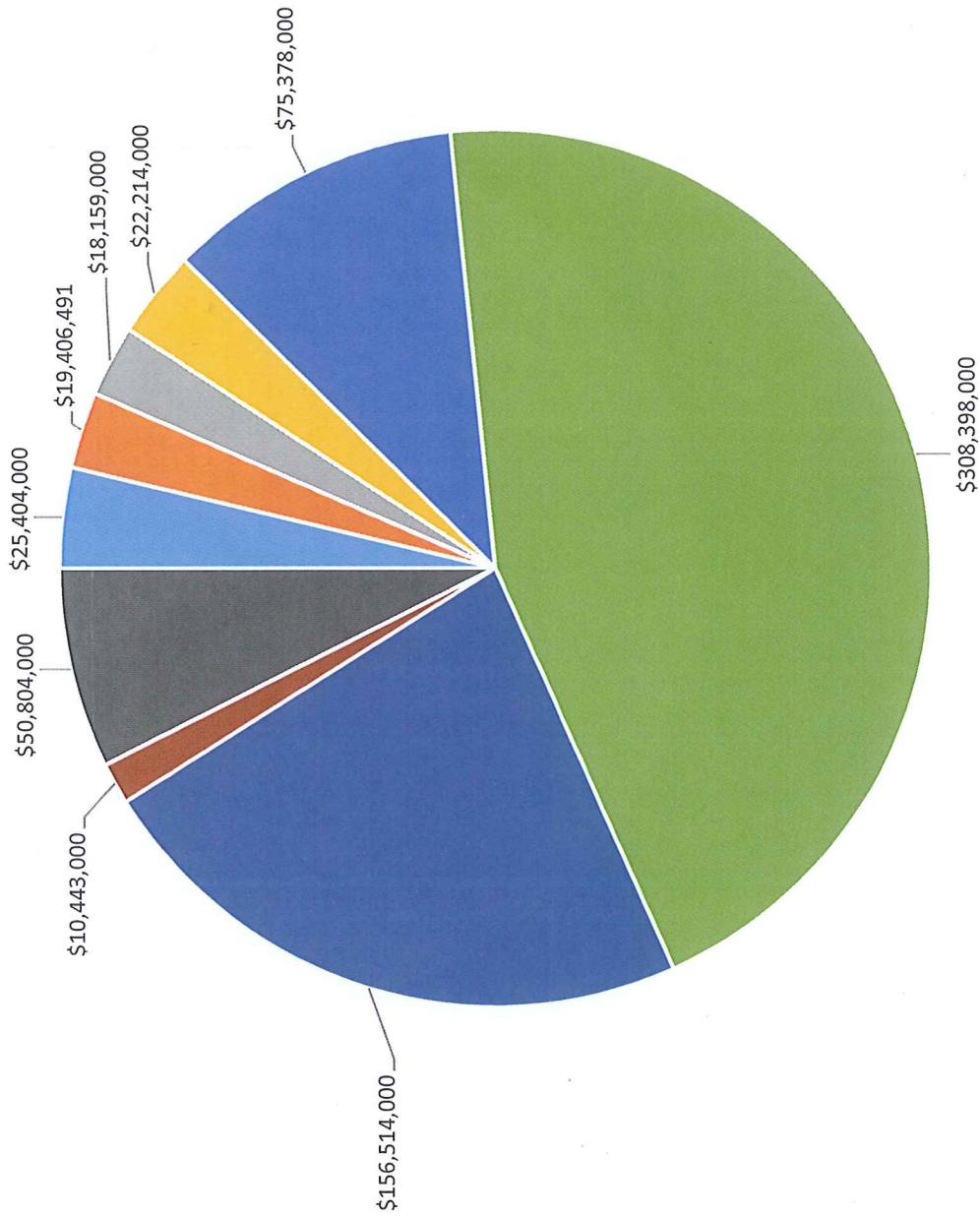


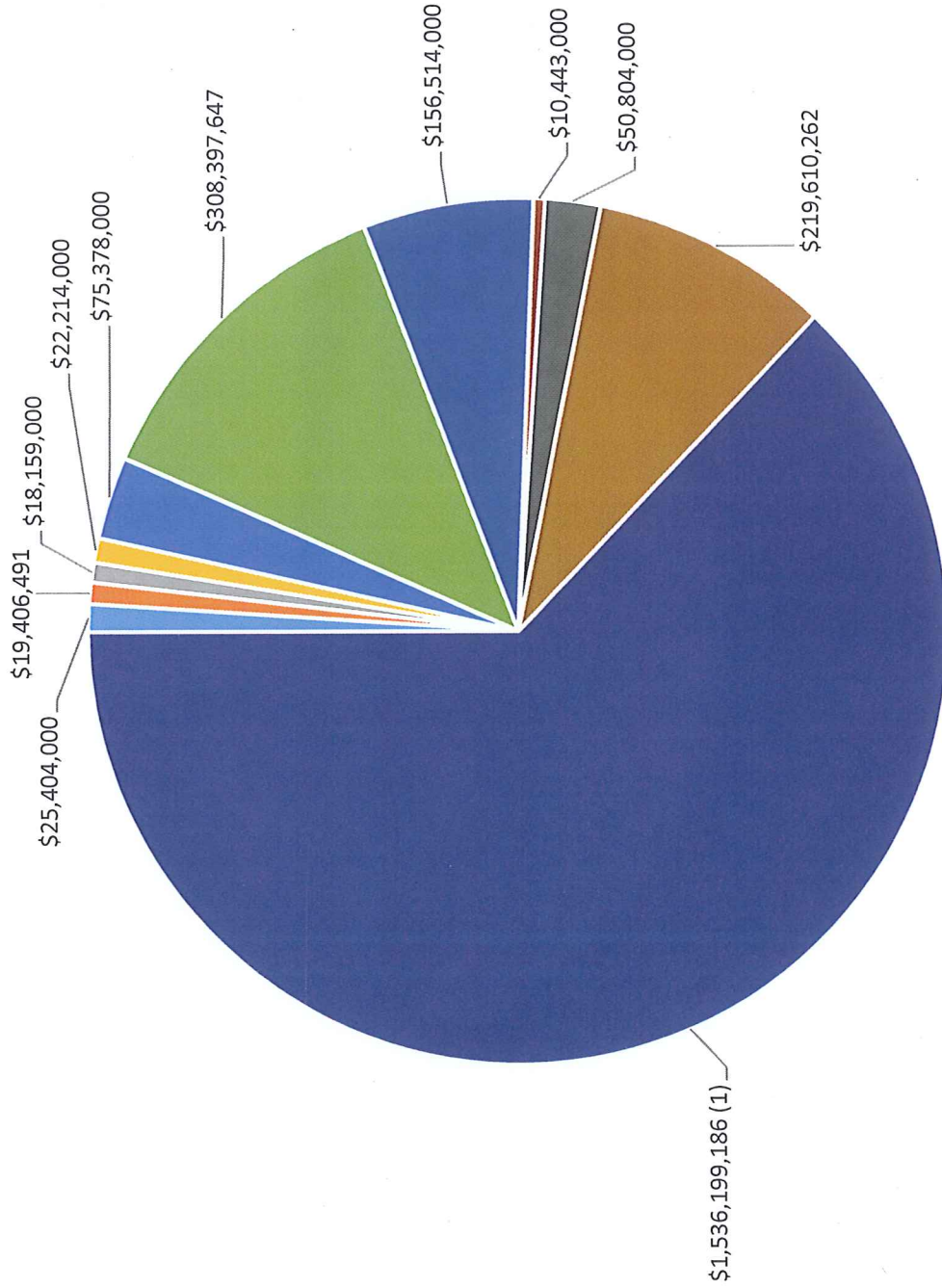
State Expenditures for Water-Related Programs in MN (~686.7M for FY2014)



- BWSR
- DNR
- MDA
- MIDH
- MPC
- MPCB
- MPCD
- Met Council
- MPCA
- MPMR
- MPMR
- PFA
- LCCMR
- LSOHC

Local, State, and Federal Expenditures for Water Related Programs in MN

(~\$2.4B for FY2014, except for municipalities, which were in 2012 & 2013)



(1) municipal expenditures excludes local cash match dollars on grants administered by other agencies.

- BWSR
- DNR
- MDA
- MDH
- MPC
- Met Council
- PFA
- LCCMR
- LSOHC
- Federal
- Municipalities

Public Water Program Expenditures (2014 unless otherwise noted)

(2/9/15)

Agency	Fund	Program	Expenditures	Description
BWSR	CWF	Projects and Practices	\$4,267,000	Grants for on-the-ground water quality projects
BWSR	CWF	Accelerated Implementation	\$2,181,000	Grants for LGUs to accelerate on-the-ground water quality projects and exceed standards for water protection & compliance
BWSR	CWF	Community Partners	\$511,000	Grants to LGUs to leverage interest of NGOs to install on-the-ground projects to retain water
BWSR	CWF	Targeted Watershed Demonstration Program	\$2,853,000	Sub-watershed scale grant projects to LGUs with multi-year plans for significant water pollution reduction
BWSR	CWF & Bonding	Riparian Buffers	\$10,091,000	Permanent conservation easements to establish native buffers adjacent to public waters
BWSR	CWF	Wellhead Protection	\$899,000	Permanent conservation easements in high/very high priority wellhead protection areas
BWSR	CWF	Soil Erosion and Drainage Law Compliance	\$565,000	LGU grants to ensure compliance with drainage law and soil erosion control provisions
BWSR	CWF	One Watershed, One Plan	\$41,000	Grants to LGUs engaging in 1W1P process, transitioning from county-based to watershed-based water planning
BWSR	General	Red River Basin Commission Administration	\$100,000	Funds to RRBC for administration and management of water quality and floodplain management programs
BWSR	General	Area II Administrative Services	\$120,000	Financial/technical assistance to LGUs in southern MN River Basin Area II for flood protection structures/floodplain management
BWSR	General	DNR Shore land	\$377,000	Funds to counties to administer the Shore land Management Programs (overseen by DNR)
BWSR	General	Local Water Management	\$1,139,000	Grants to counties to develop/implement local water plans
BWSR	General	Nonpoint Engineering Assistance	\$1,060,000	Funds to JPBs of SWCDs to provide technical assistance to landowners applying conservation practices
BWSR	General	State Cost Share	\$1,200,000	Grants to SWCDs to offset the cost of conservation practice installation by landowners
SUBTOTAL			\$25,404,000	

Public Water Program Expenditures (2014 unless otherwise noted)

(2/9/15)

Agency	Fund	Program	Expenditures	Description
DNR	General		\$3,690,253	GW management, Geologic Atlas, Fish Contaminants, WQ BMPs on Forested Lands
DNR	Special Revenue		\$326,925	Lake, GW, & streamflow measurements
DNR	ENRTF		\$206,845	Geologic Atlas, Trout Stream springheads
DNR	Water Recreation Account		\$82,041	Lake level monitoring
DNR	Forest Management Investment Account		\$433,003	WQ BMPs on forested lands
DNR	EWR fees		\$385,239	Develop electronic water permitting system
DNR	Water Management Account		\$4,560,958	GW & SW management, water permitting activities
DNR	Game and Fish Fund		\$174,512	Fish contaminant monitoring, lake IBI monitoring, sentinel lakes monitoring, fish IBI surveys
DNR	Heritage Enhancement		\$152,874	Lake IBI, stream channel, and sediment monitoring
DNR	CWF		\$8,909,875	Watershed monitoring/assessment (TMDL support to MPCA), Geologic Atlas, Electronic water permitting development, TA for Healthy Watershed Project implementation, water supply planning, WQBMPs on forested lands, WRAPs data collection/interpretation, watershed characterization, fish contaminants, fish sampling/surveys, DO/Temp monitoring in lakes/streams
DNR	Federal		\$483,966	Long term Mississippi River monitoring
SUBTOTAL			\$19,406,491	
MDA	General		\$289,000	pesticide/fertilizer NPS programs
MDA	Special Revenue		\$2,507,000	Ag BMP Loan program, misc grants/agreements
MDA	Agricultural Fund		\$5,737,000	pesticide/fertilizer Ps & NPS programs, ACCRA
MDA	CWF		\$3,124,000	Pesticide/nitrate monitoring in GW, irrigation WQ protection, TA, MAWQCP, academic research/evaluation, research inventory db
MDA	Gift		\$24,000	McKnight MAWQCP funding
MDA	Environmental Fund		\$1,335,000	MERLA
MDA	Federal		\$230,000	EPA Pesticide program grant, USDA MAWQCP grant, other federal NPS grants
MDA	Federal - SRF		\$4,913,000	Ag BMP loan program
SUBTOTAL			\$18,159,000	

Public Water Program Expenditures (2014 unless otherwise noted)
(2/9/15)

Agency	Fund	Program	Expenditures	Description
MDH	SGSR Service Connection Fee	Drinking Water Protection	\$7,518,000	Compliance assistance to ensure SDWA requirements are met
MDH	EPA - PWSS Grant	Drinking Water Protection	\$2,871,000	Compliance assistance to water supply systems to ensure SDWA requirements are met
MDH	EPA - DWRF Admin Set-aside	Drinking Water Protection	\$548,000	Administer Drinking Water Revolving Fund
MDH	EPA DWRF Tech Assist Set Aside MRWA	Drinking Water Protection	\$291,000	Pas through to MN Rural Water Association to provide technical assistance to non-municipal systems
MDH	EPA DWRF WHP Set Aside	Drinking Water Protection	\$2,015,000	Assist water supply systems with wellhead protection planning, audit compliance
MDH	EPA DWRF PWSS Set Aside	Drinking Water Protection	\$2,104,000	Compliance assistance to ensure SDWA requirements are met
MDH	CWF	Drinking Water Protection	\$269,000	Source Water Protection Activities, grants to systems to implement plans (FY 12/13)
MDH	CWF	Drinking Water Protection	\$770,000	Source Water Protection Activities, grants to systems to implement plans
MDH	CWF	Drinking Water Protection	\$400,000	Virus Study - ID occurrence & epidemiological impact of viruses in groundwater
MDH	CWF	Drinking Water Protection	\$0	\$300K for FY 15 to expand source water protection in groundwater management areas (to LGUs)
MDH	General Fund	Environmental Surveillance and Assessment	\$320,000	Health Risk Limit Development
MDH	CEC Funds	Environmental Surveillance and Assessment	\$1,300,000	Contaminants of Emerging Concern Program
MDH	SGSR Well Management Fees	Well Management	\$3,121,000	Regulate the construction/sealing of wells and borings
MDH	CWF	Well Management	\$254,000	Update/enhance the County Well Index (basis for geology/gw info in state)
MDH	CWF	Well Management	\$102,000	Private Well Protection - evaluate occurrence of contaminants in private wells; develop efforts to reduce risks to private well owners
MDH	CWF	Well Management	\$134,000	Well Sealing - cost share to seal unused wells
MDH	CWF	Infectious Disease, Epidemiology, Prevention and control	\$0	Lake Superior Beach Monitoring-\$210K appropriated for use in FY 15
MDH	EPA		\$197,000	Monitor Lake Superior beaches for bacteria; provide notification/education and assess sources

SUBTOTAL \$22,214,000

Public Water Program Expenditures (2014 unless otherwise noted)

(2/9/15)

Agency	Fund	Program	Expenditures	Description
MPCA	General		\$3,658,000	surface water ambient, feedlots, NPS/watershed and wastewater municipal
MPCA	Special Revenue		\$78,000	wastewater municipal
MPCA	Restricted Miscellaneous Special Revenue		\$422,000	stormwater municipal, wastewater municipal, and wastewater SSTS
MPCA	Other Miscellaneous Special Revenue		\$8,000	surface water ambient and NPS/watershed
MPCA	CWF		\$26,942,000	groundwater ambient, surface water ambient, feedlots, NPS/watershed, stormwater municipal, wastewater industrial, wastewater municipal, wastewater SSTS
MPCA	Environmental		\$21,577,000	surface water ambient, feedlots, NPS/watershed, stormwater-construction/industrial/municipal, wastewater - industrial/municipal/SSTS
MPCA	Federal		\$20,779,000	groundwater ambient, surface water ambient, feedlots, NPS/watershed, stormwater-industrial/municipal, wastewater-industrial/municipal
MPCA	Clean Water Revolving		\$1,914,000	stormwater municipal, wastewater municipal
SUBTOTAL			\$75,378,000	
Met Council	Municipal Wastewater Charge & other WW fees		\$1,064,489	surface water
Met Council	CWF		\$691,052	water supply
Met Council	Tax Levy		\$107,952	water supply
Met Council	Bond Proceeds		\$22,527	water supply
Met Council	MWC & WW fees		\$1,503,685	monitoring and assessment
Met Council	State watershed outlet monitoring program grant		\$232,427	monitoring and assessment
Met Council	MWC & WW fees		\$87,873,970	wastewater operating costs
Met Council	MWC & WW fees		\$1,750,002	payment of capital projects from current operating funds
Met Council	MWC & WW fees		\$101,606,184	Debt service - capital costs
Met Council	MWC & WW fees		\$3,195,859	wastewater planning
Met Council	MWC & WW fees		\$12,434,319	wastewater support services
Met Council	MWC & WW fees		\$813,699	permitting & environmental compliance
Met Council	MWC & WW fees		\$23,954,511	WW Admin & Operational OH (excludes debt service)
Met Council	state bond fund		\$1,890,000	Inflow and Infiltration grants
Met Council	CWF		\$376,000	Inflow and Infiltration grants
Met Council	GO Bonds & PFA Loans		\$70,880,971	capital projects
SUBTOTAL			\$308,397,647	

Public Water Program Expenditures (2014 unless otherwise noted)

(2/9/15)

Agency	Fund	Program	Expenditures	Description
PFA	CWF	Pt Source Impl Grants	\$7,975,000	Grant to cities to help meet TMDL and more stringent WW discharge limits to meet restoration and protection goals
PFA	CWF	Sm Community WW Treatment	\$214,000	Grants/loans to small unsewered communities to address failing septic systems
PFA	Bond Proceeds Grants	Sate Match to EPA Capitalization Grants - clean water	\$5,174,000	Req 20% state match to fed capitalization grants for revolving loan program for WW and stormwater infrastructure projects
PFA	Bond Proceeds Grants	Sate Match to EPA Capitalization Grants - drinking water	\$2,826,000	Req 20% state match to fed capitalization grants for revolving loan program for drinking water infrastructure projects
PFA	Bond Proceeds Grants	WW Infrastructure Funding	\$9,573,000	Grants to cities for high cost wastewater treatment project, based on affordability criteria
PFA	CWRF	Clean Water Revolving Fund	\$109,020,000	Low interest loans to cities for WW and stormwater infrastructure projects; included fed funds, loan repayments, & PFA revenue bond proceeds
PFA	DWRF	Drinking Water Revolving Fund	\$21,732,000	Low interest loans to cities for drinking water infrastructure projects; included fed funds, loan repayments, & PFA revenue bond proceeds
SUBTOTAL			\$156,514,000	
LCCMR	ENRTF	Grants	\$10,443,000	water related grant projects
LSOHC	OHF	Grants	\$50,804,000	water related habitat projects

Public Water Program Expenditures (2014 unless otherwise noted)

(2/9/15)

Agency	Fund	Program	Expenditures	Description
FSA		Conservation Reserve Program	\$108,845,471	sensitive land removed from ag production in exchange for payments (annual, cost-share and incentives)
NRCS		Environmental Quality Incentive Program	\$17,922,559	Financial and technical assistance to ag producers to plan/implement conservation practices (e.g., animal waste treatment, fertilizer/pesticide use, soil erosion/sedimentation and vegetation management)
NRCS		Conservation Stewardship Program	\$76,264,067	Maintain/improve existing conservation systems & adopt more conservation practices to address priority resource concerns; earn payments for conservation performance
NRCS		Conservation Security Program	\$3,572,434	replaced by the Conservation Stewardship Program, but still have finally payout years under CSP
NRCS		Agricultural Conservation Easement Program (replaced Wetland Reserve Program)	\$10,774,472	funding easement acquisitions
NRCS		Agricultural Conservation Easement Program (replaced Wetland Reserve Program)	\$2,231,259	funding for voluntary restoration activates
SUBTOTAL			\$219,610,262	
Municipalities		sewer utilities	\$741,586,325	724 counties, townships, cities and special districts reporting (for years 2012 or 2013)
Municipalities		water utilities	\$699,229,149	731 counties, townships, cities and special districts reporting (for years 2012 or 2013)
Municipalities		stormwater utilities	\$95,383,712	169 cities reporting for year 2013
SUBTOTAL			\$1,536,199,186	

GRAND TOTAL \$2,442,529,586