

**Geographic Information Systems
Budget for FY 2010-2011**

LCC-GIS office

	2010	2011	
Maintenance			
ESRI	\$4,200	\$4,200	Maintenance for ArcInfo mapping software
Linux	\$2,550	\$2,550	Maintenance for two servers
Total:	\$6,750	\$6,750	
Consultants			
Redistricting App	\$5,000	\$5,000	Assistance with in-house developed web based redistricting app
Misc	\$5,000	\$5,000	Assistance with Outlook server, emergency type issues
Total:	\$10,000	\$10,000	
Staff			
Training	\$6,000	\$6,000	training for 2 week long courses and 2 short courses per year
Conferences	\$3,200	\$3,200	two conferences per year
Total:	\$9,200	\$9,200	
Supplies			
Plotter Inks	\$1,350	\$1,350	
Plotter Paper	\$2,700	\$2,700	
Total:	\$4,050	\$4,050	
Equipment			
Redistricting Software Maint.	\$0	\$2,250	3 licenses at \$750 per year
Workstations (2)	\$7,500	\$0	
Linux Server	\$7,000	\$0	
Plotters (1)	\$11,000	\$0	
HP Color LaserJet (1)	\$3,500	\$0	
Other Software	\$3,000	\$0	
Total:	\$32,000	\$2,250	

House and Senate

Equipment: 4 Legislative caucuses

Redistricting Software (4)	\$0	\$40,000	Maptitude licensese renewal
Workstations (4)	\$0	\$14,000	4@\$3,500
Plotters (4)	\$0	\$44,000	4@\$11,000
HP Color LaserJet (4)	\$0	\$14,000	4@\$3,500
Other Software	\$0	\$3,000	
Total:	\$0	\$115,000	

Members

Out-State-Training	\$6,000	\$6,000	training for 4 courses
Out-State-Conferences	\$6,400	\$6,400	four conferences per year
In-State-Training	\$2,000	\$2,000	four training sessions per year
In-State-Conferences	\$2,000	\$2,000	four in state conferences per year
Total:	\$16,400	\$16,400	