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A multi-purpose facility

Project Team



- Owner/Developer: **MSFA**



- Team: **Minnesota Vikings Football, LLC**



- Architect: **HKS** sports & entertainment

- Construction Manager:



- 3rd Party Operator:



*Worldwide Entertainment and
Convention Venue Management*



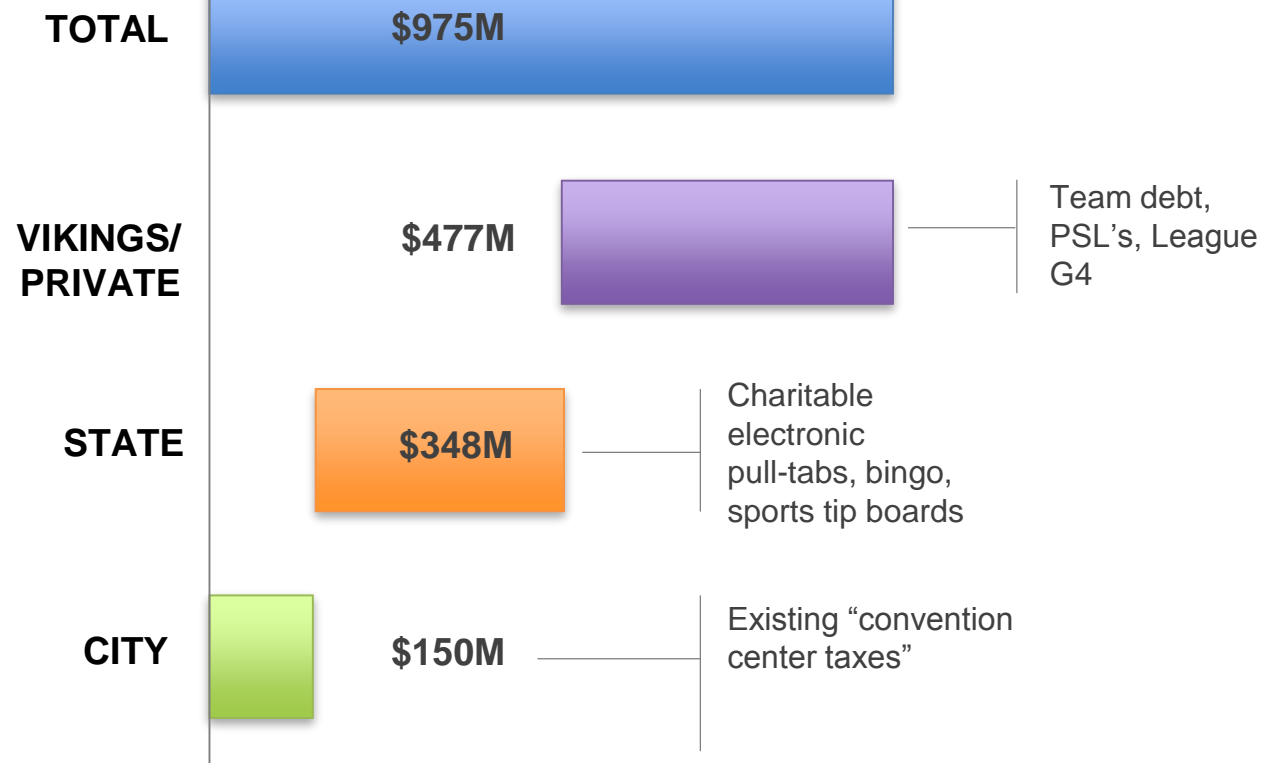
A new view of downtown East





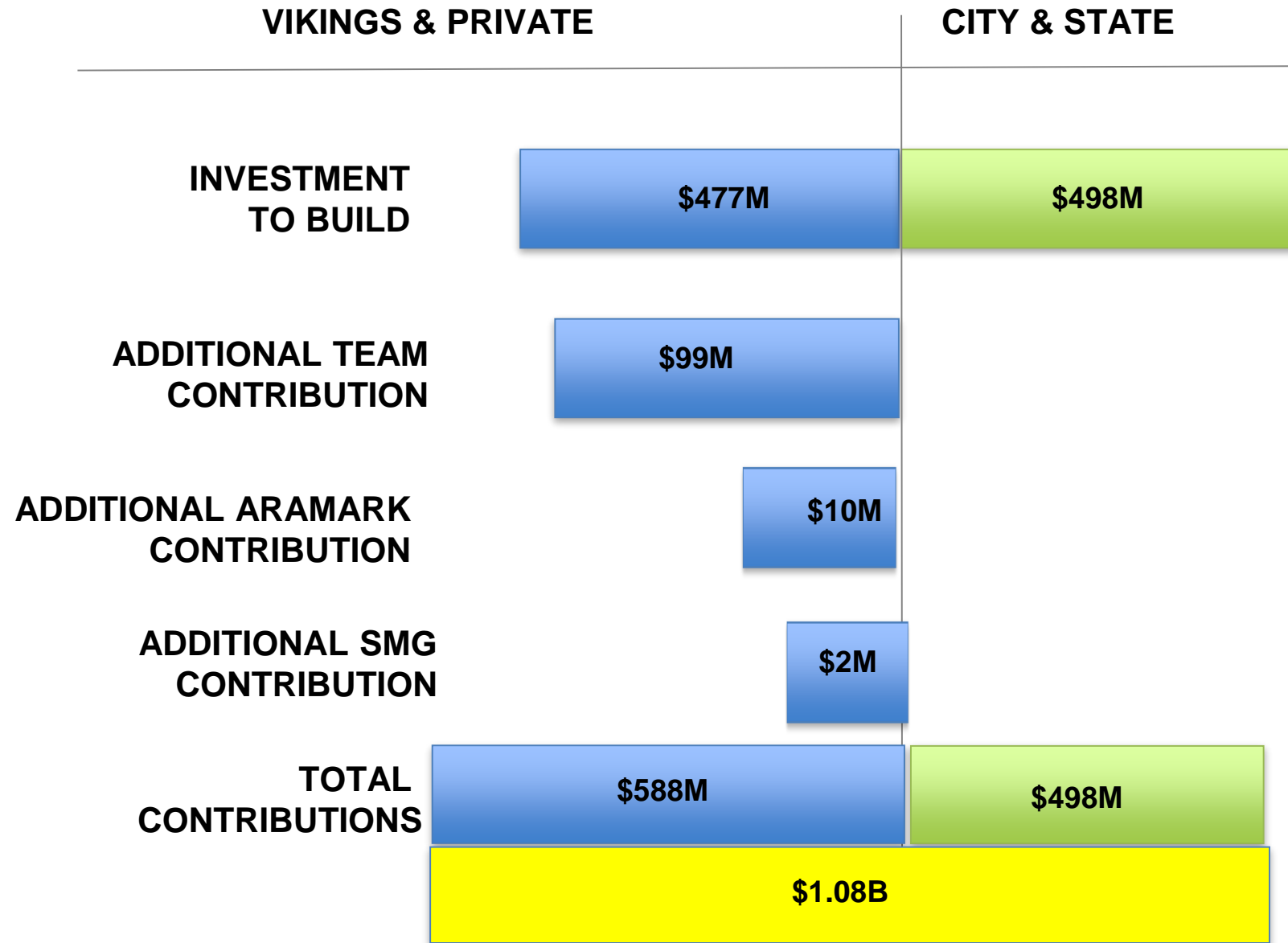
Financial Overview-Construction

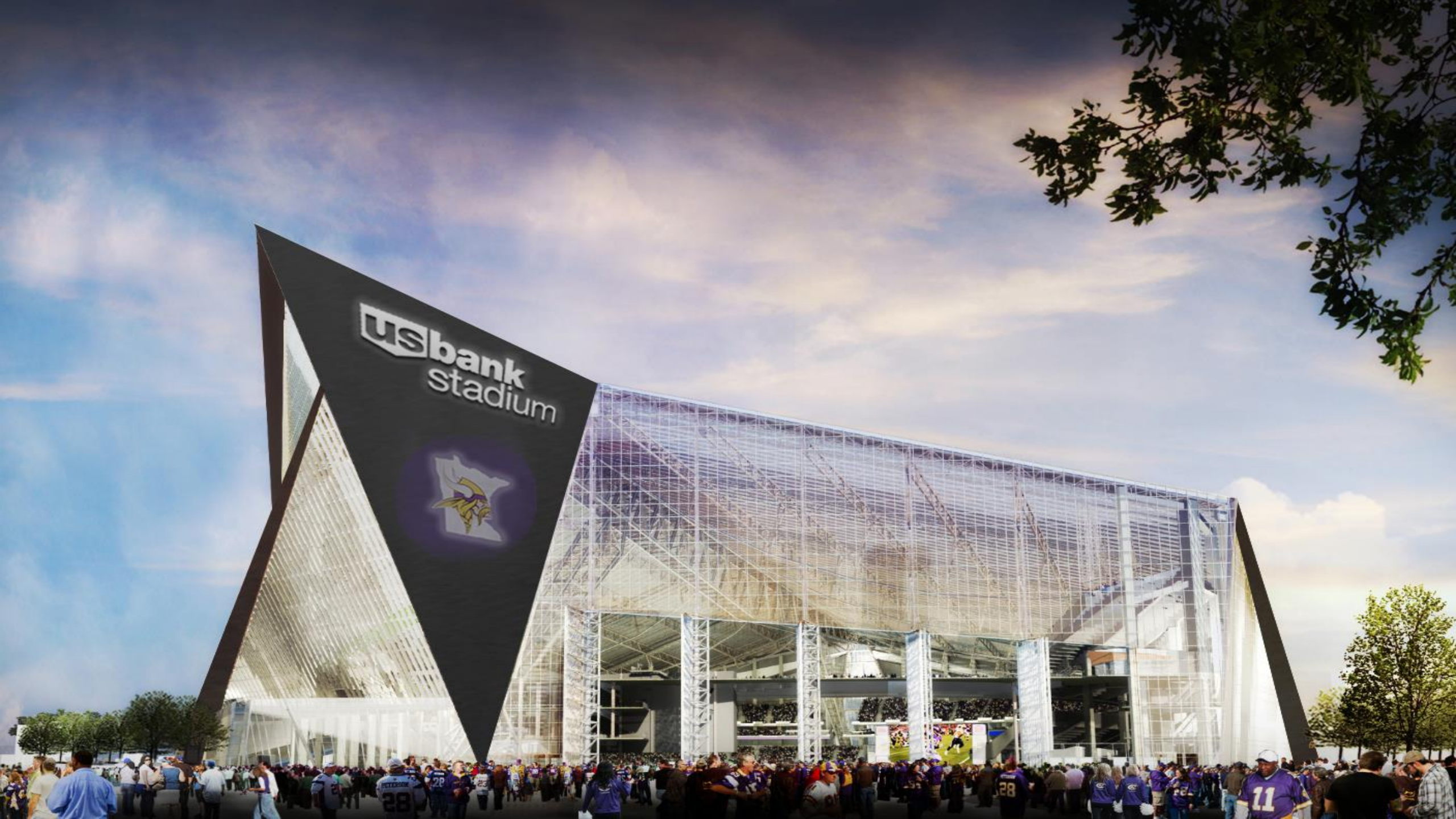
ORIGINAL INVESTMENT TO BUILD (M)





Master Project Budget – September 2015





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East Gate

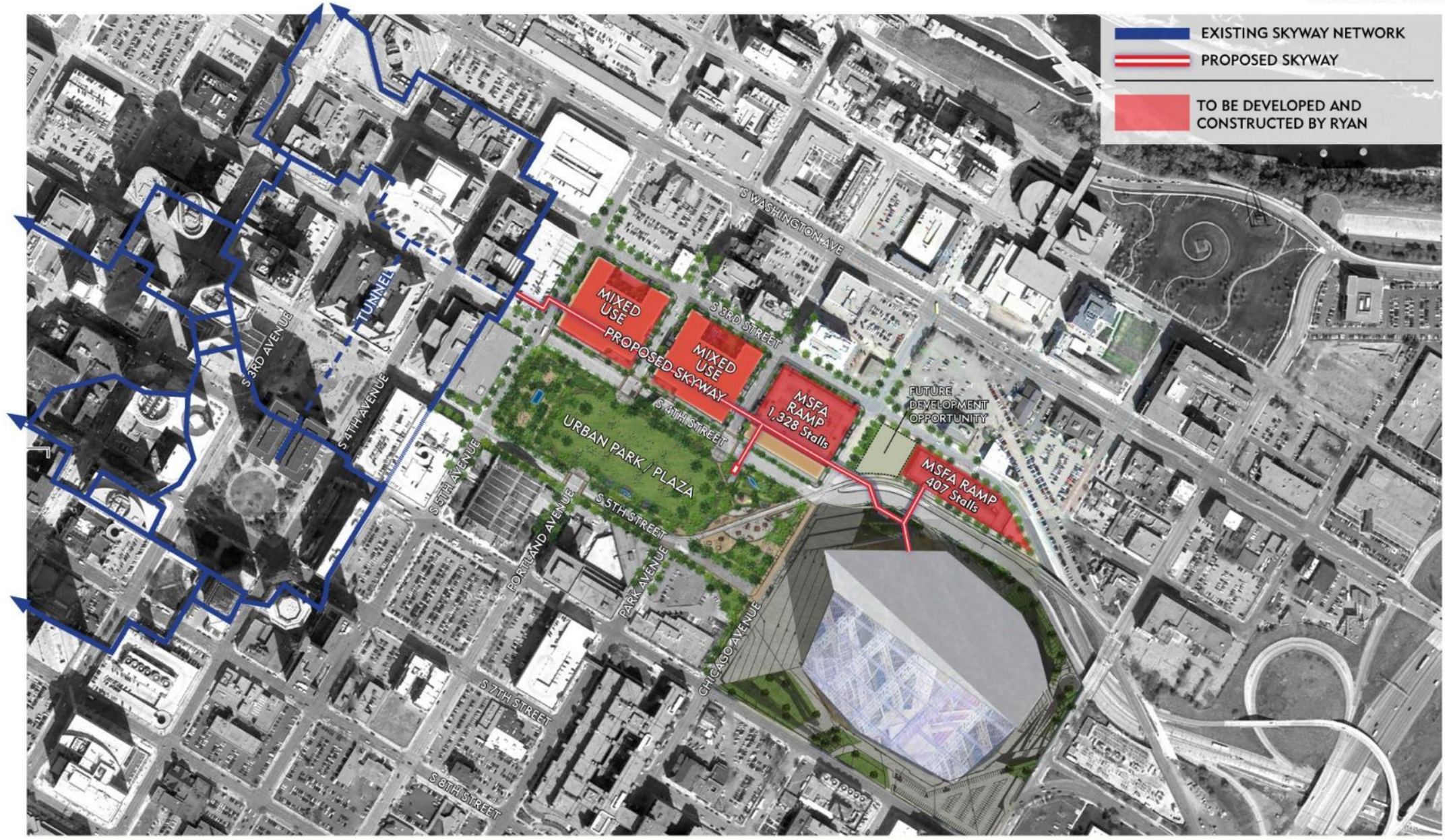


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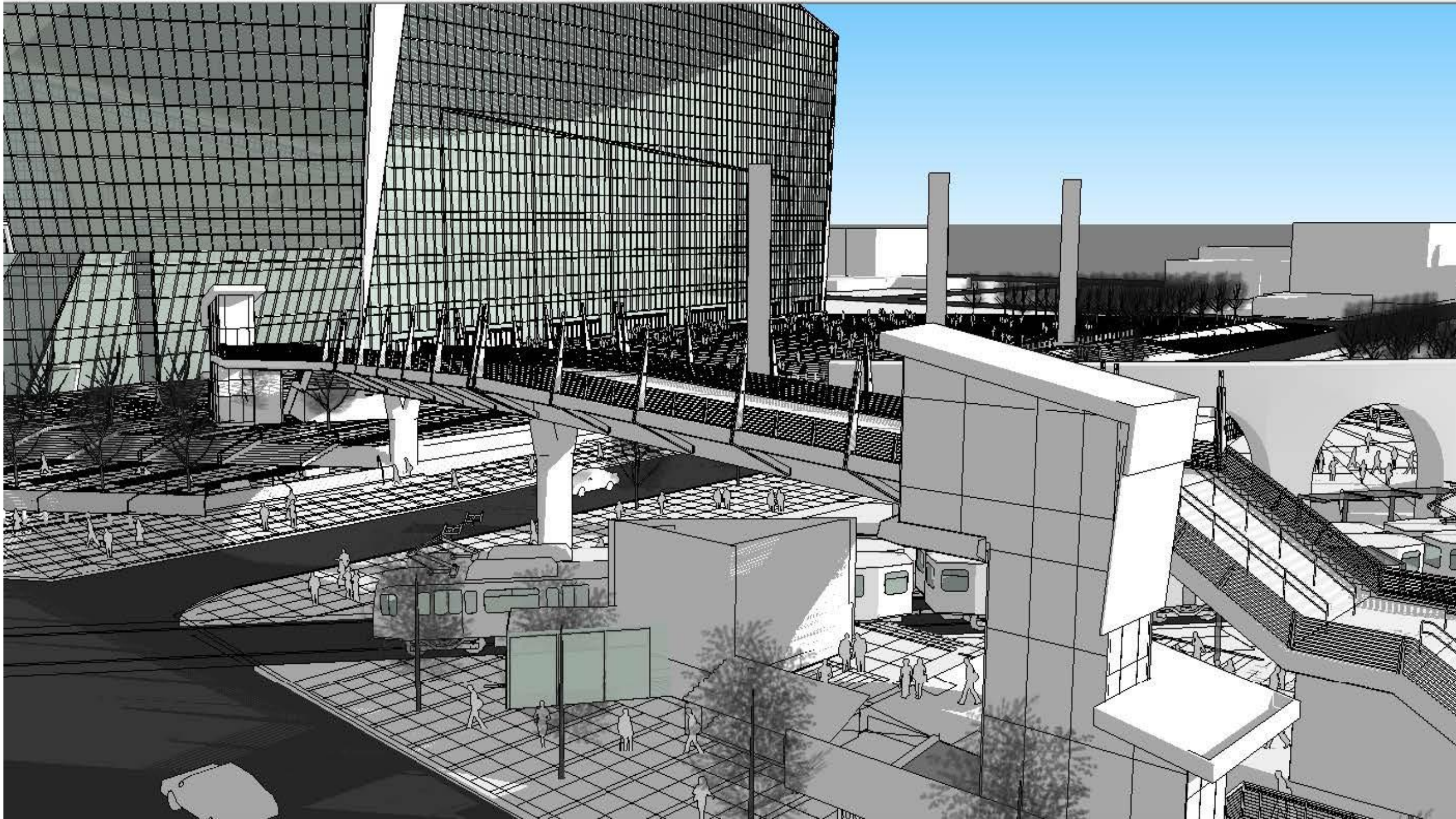
South Gate

PROPOSED RYAN DEVELOPMENT
PROPOSED SITE PLAN











Economic Impact

Economic Impact is Measured in 3 Ways

1. MN jobs & businesses from construction

- Over 1300 construction workers on-site as of September 2015
- Over 300 MN businesses have worked on the construction (90% of construction budget)
- Almost \$700 million spent total to date – 90% to MN companies



Economic Impact

2. Economic development in surrounding area

- \$400 million in Wells Fargo/Ryan development
- \$100 million in Ryan Cos. residential development
- Broader Downtown East developments
 - \$191 million HCMC expansion
 - \$100 million Sherman development
 - \$100 million Armory redevelopment/renovation

To date, nearly \$1 billion in surrounding economic development



Economic Impact

3. Economic Impact of Committed Events

- Super Bowl - 2018
 - \$400 million
- NCAA Men's Final Four Basketball- 2019
 - \$200 million



Project Equity Goals

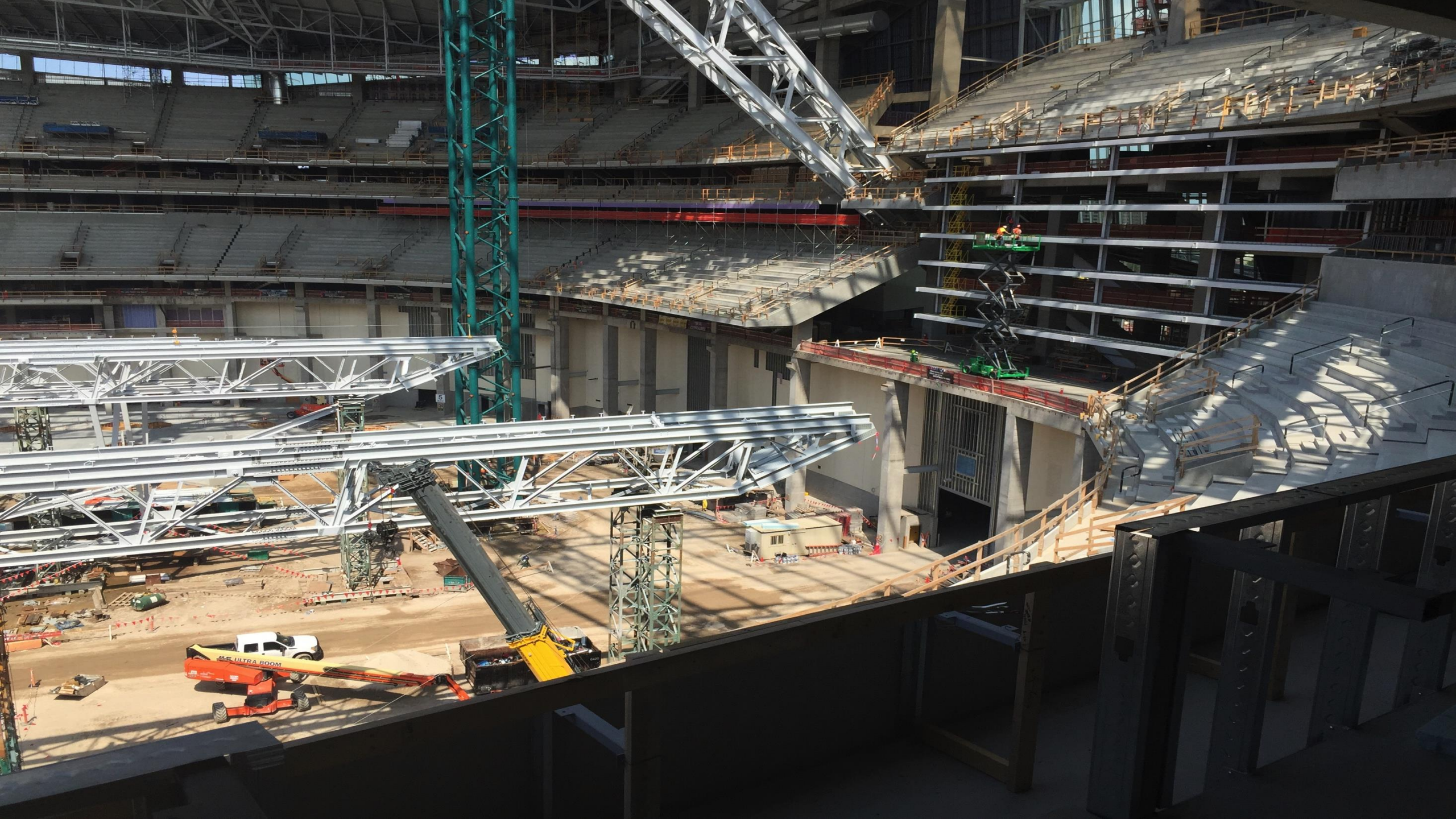
- **Workforce Goals – 38%**
 - 32% minorities (*37% current*)
 - 6% women (*9% current*)
- **Construction Business Goals – 20%**
 - 11% women (*16% current*)
 - 9% minorities (*12% current*)
 - Minnesota-based firms
- **Veterans Inclusion Program**
 - Veteran-owned businesses (*1% current*)
 - Veteran workforce (*4% current*)



New Stadium – Interior bowl









Stadium Technology

- The new stadium will be one of the most technologically advanced facilities in the world
- Features include:
 - Two of the largest HD end zone video boards
 - Two levels of HD ribbon boards
 - Over 2000 flat-screen tvs & video walls
 - Up-to-the-minute streaming stats & superior cellular connectivity



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VIKINGS



WARNING
DO NOT
TIE OFF TO
GUARD RAIL





09/14/2015



09/14/2015



Main concourse



Main Concourse





Vikings Locker Room

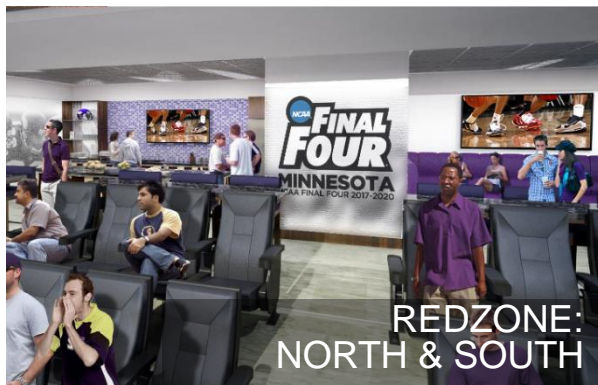
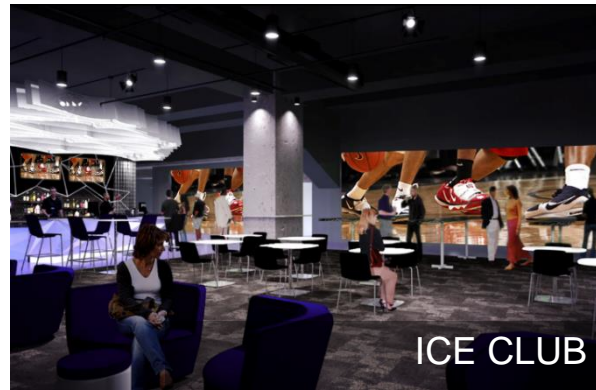


HKS sports & entertainment



Suite Progress – Main
Concourse

CLUBS



Seven clubs, seating 13,325 people



Club Purple

14,000 sq ft | 1,009 capacity





Vikings Club

30,000 square feet | 4,436 capacity





Vikings Club – Field View



Vikings Club – View to 4th St

STADIUM CLUBS



VALHALLA CLUB
Square Footage: 12,349
Seating Capacity: 1,192



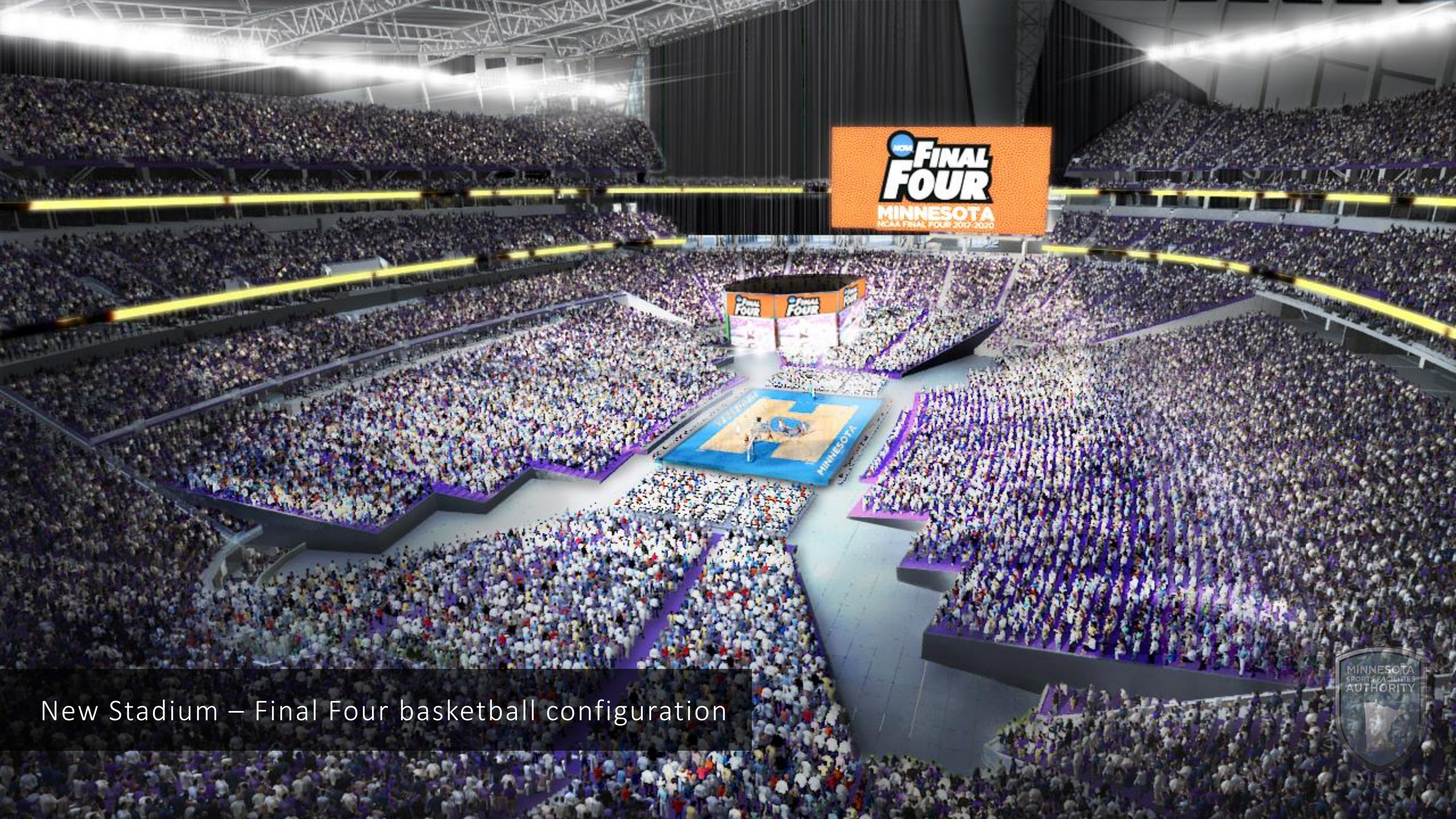
Valhalla Club



Valhalla Club - Kitchen

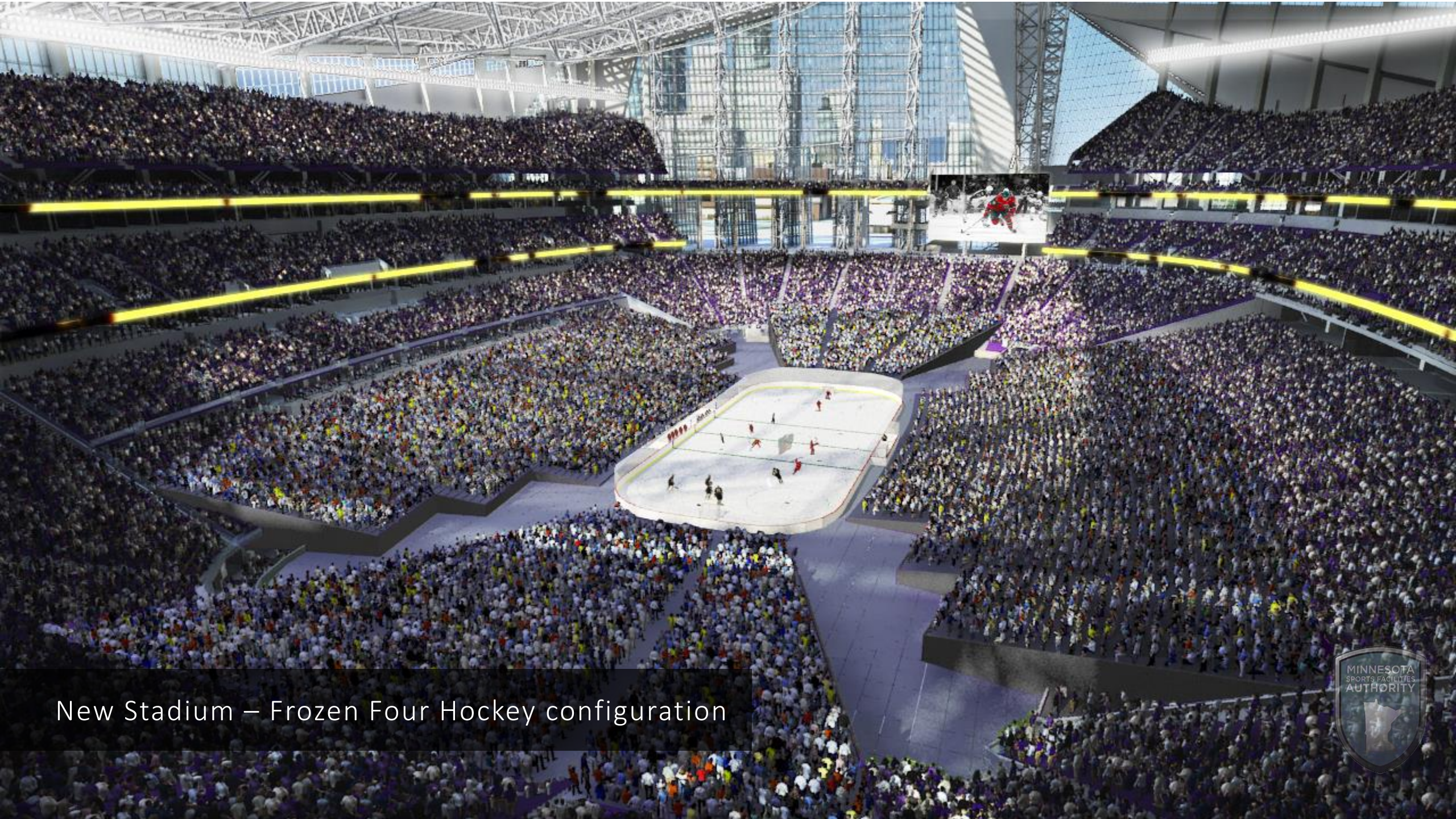
New Stadium – Baseball configuration





New Stadium – Final Four basketball configuration





New Stadium – Frozen Four Hockey configuration





New Stadium – Motocross configuration



New Stadium – Concert configuration



Construction Milestones/Schedule

Construction is 75% complete

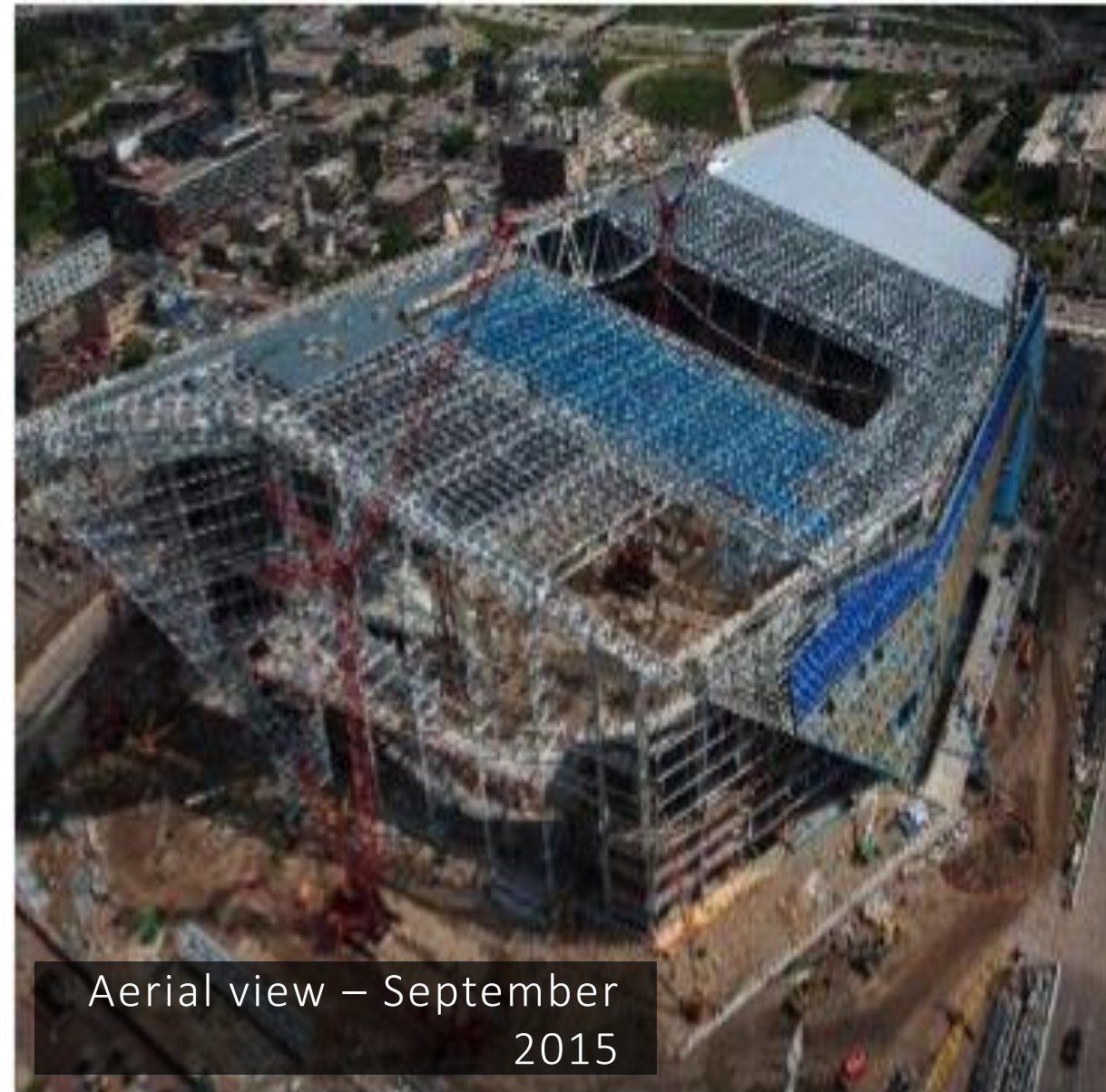
- Exterior Enclosure Work= 2/2015
- Steel Truss Completion = 7/2015
- Roof Completion = 11/4/2015
- Building Enclosed = 11/2015
- Ring Beam Completion = 11/2015
- Begin Playing Field Install = 1/21/2016
- Substantial Completion = 7/2016



Demolition Progress – 2/04/14



Aerial view – April 2015



Aerial view – September
2015







Potable
Water









09/14/2015





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