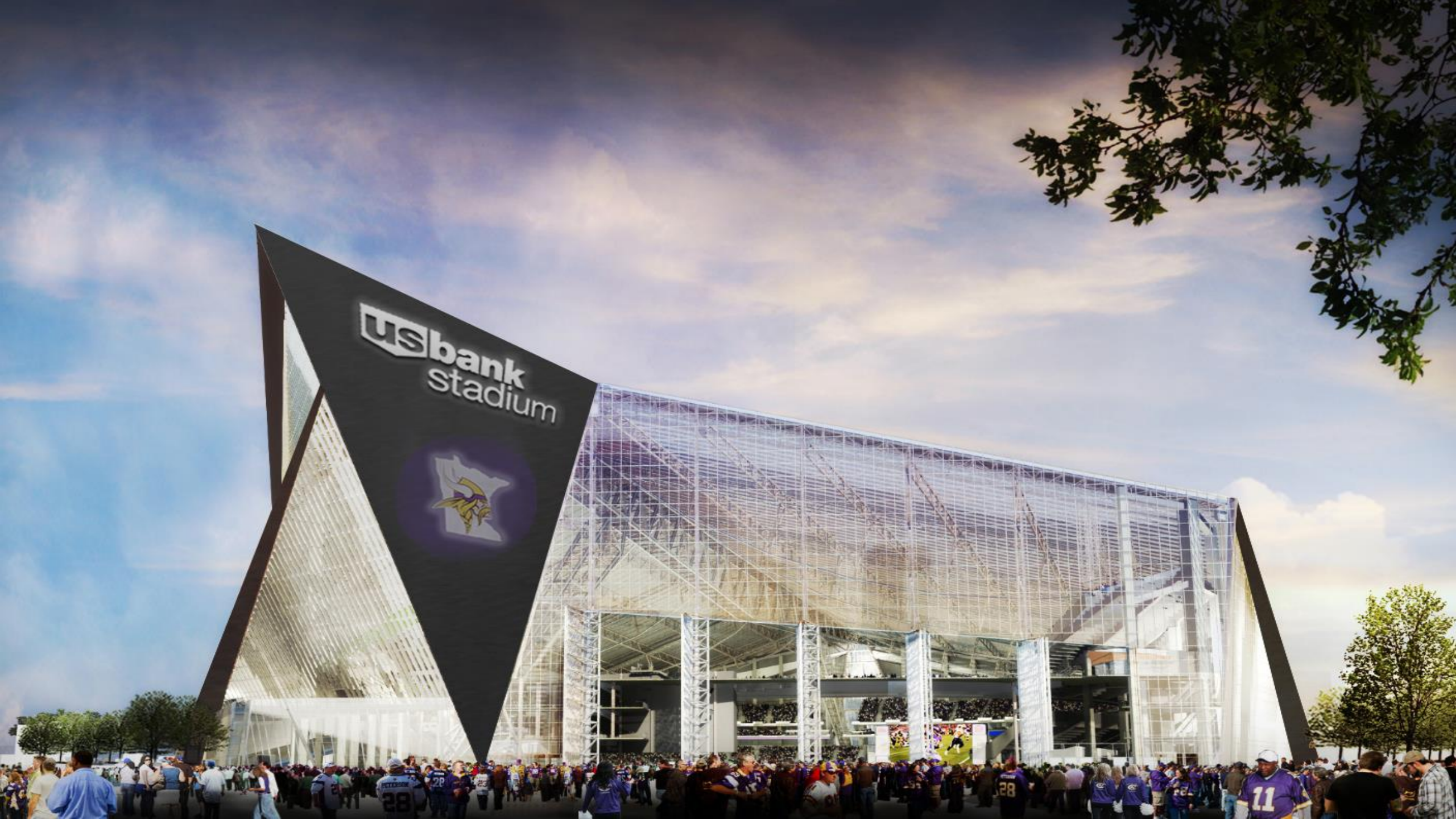




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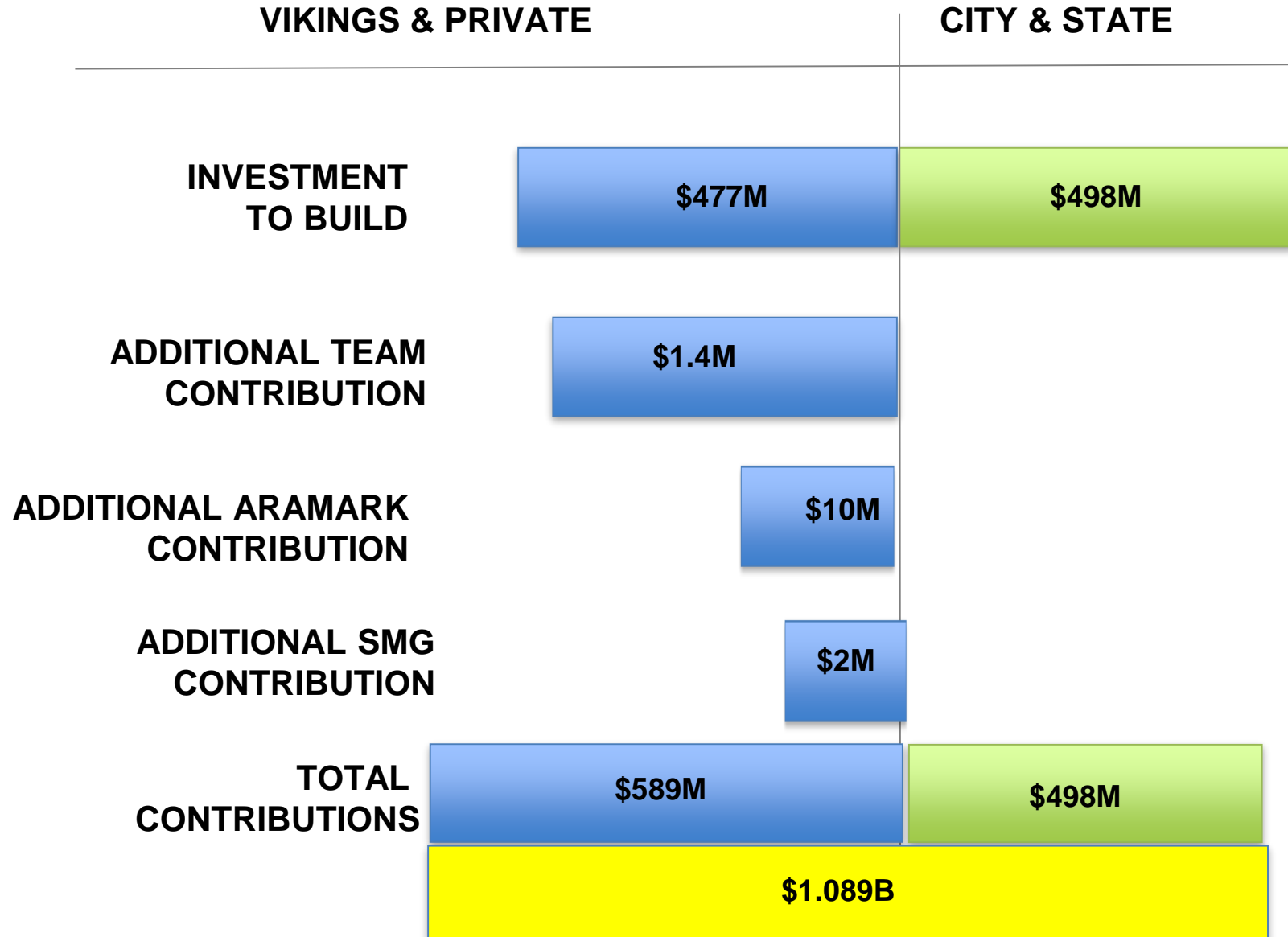
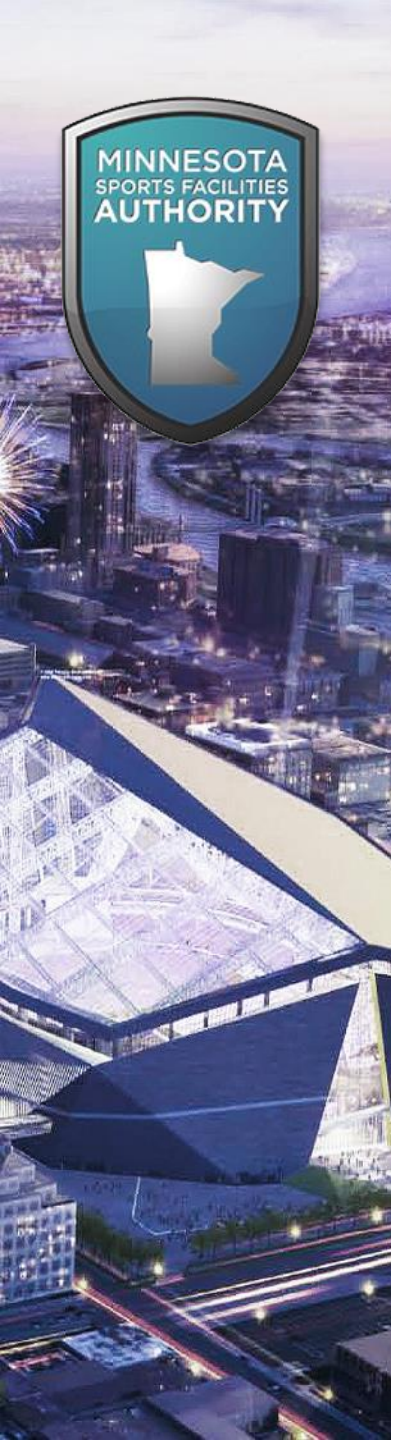
A multi-purpose facility



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Master Project Budget – September 2015







Mortenson

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East Gate

Avank
stadion





South Gate



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Economic Impact



Economic Impact is Measured in 3 Ways

1. MN jobs & businesses from construction

- Over 1400 construction workers on-site as of November 2015
- 314 MN businesses have worked on the construction (90% of construction budget)
- Over \$700 million spent total to date – 2.7 million work hours

Economic Impact



2. Economic development in surrounding area

- \$400 million in Wells Fargo/Ryan development
- \$100 million in Ryan Cos. residential development
- Broader Downtown East developments
 - \$191 million HCMC expansion
 - \$100 million Sherman development
 - \$100 million Armory redevelopment/renovation
 - \$300 million residential development

To date, over \$1 billion in surrounding economic development



3. Economic Impact of Committed Events

- Super Bowl - 2018
 - \$400 million
- NCAA Men's Final Four Basketball- 2019
 - \$200 million

Project Equity Goals



- **Workforce Goals – 38%**
 - 32% minorities (*37% current*)
 - 6% women (*9% current*)
- **Construction Business Goals – 20%**
 - 11% women (*17% current*)
 - 9% minorities (*12% current*)
 - Minnesota-based firms
- **Veterans Inclusion Program**
 - Veteran-owned businesses (*1% current*)
 - Veteran workforce (*4% current*)



New Stadium – Interior bowl







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KNIGHTS









Video Board Installation

CLUBS



FIELD CLUB



VALHALLA CLUB



VIKINGS CLUB



FIRE CLUB



ICE CLUB

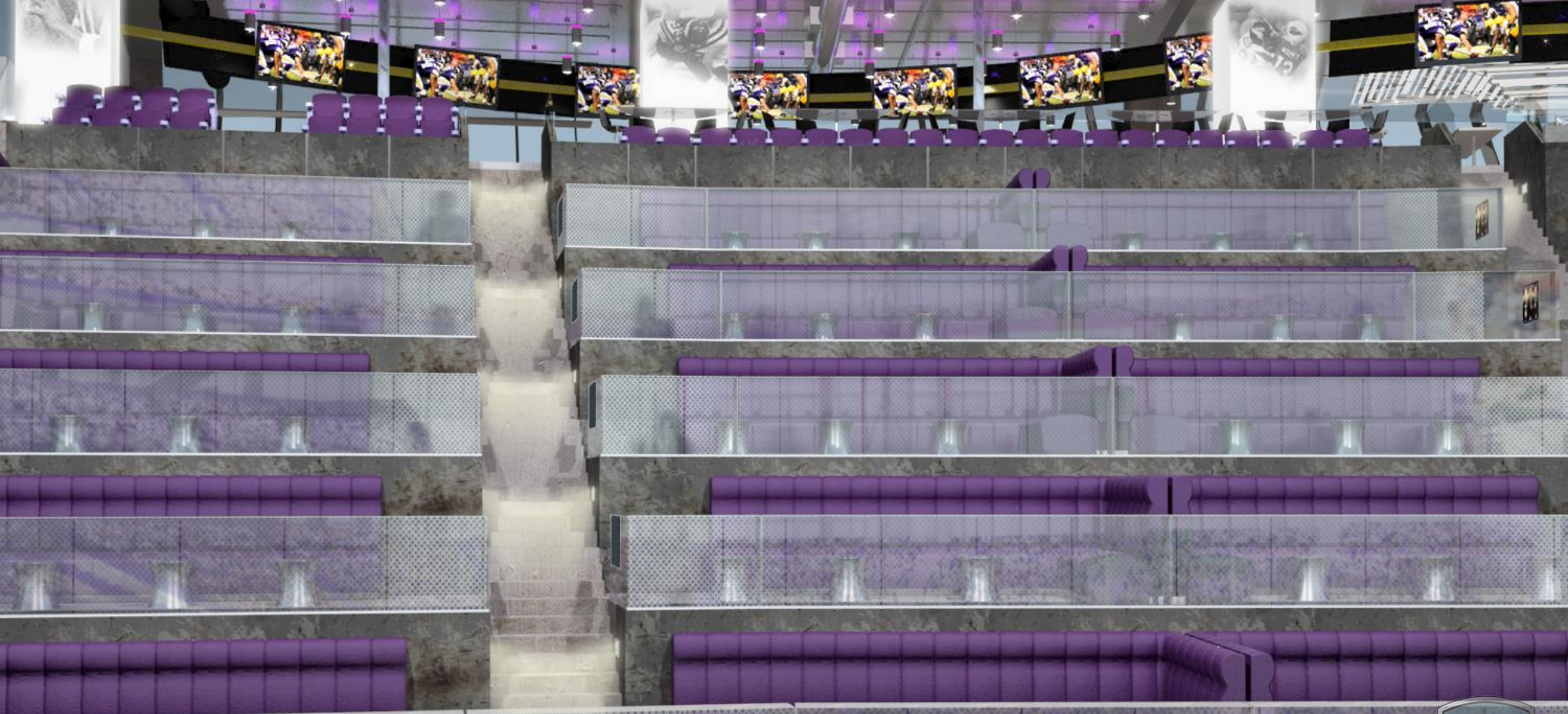


CLUB PURPLE



REDZONE:
NORTH & SOUTH

Six club areas, seating 13,325 people



Club Purple

14,000 sq ft | 1,009 capacity





Club Purple
– lounge seating construction



Vikings Club

30,000 square feet | 4,436 capacity





Vikings Club



Vikings Club



Vikings Club

STADIUM CLUBS



VALHALLA CLUB
Square Footage: 12,349
Seating Capacity: 1,192



Valhalla Club



HKS sports & entertainment



Field Club



Ice Club



Ice Club

Construction Milestones/Schedule

Construction is over 80% complete

- Exterior Enclosure Work= 2/2015
- Seating Installation Begins= 7/2015
- Roof Completion = 11/2015
- Video board Installation Begins = 11/2015
- Building Enclosed/Glass Installation = 11/2015
- Ring Beam Completion = 11/2015
- Playing Field Installation= 1/2016
- Substantial Completion/Grand Opening = 7/2016
- First Pre-Season Game = 8/2016






Demolition Progress – 2/04/14



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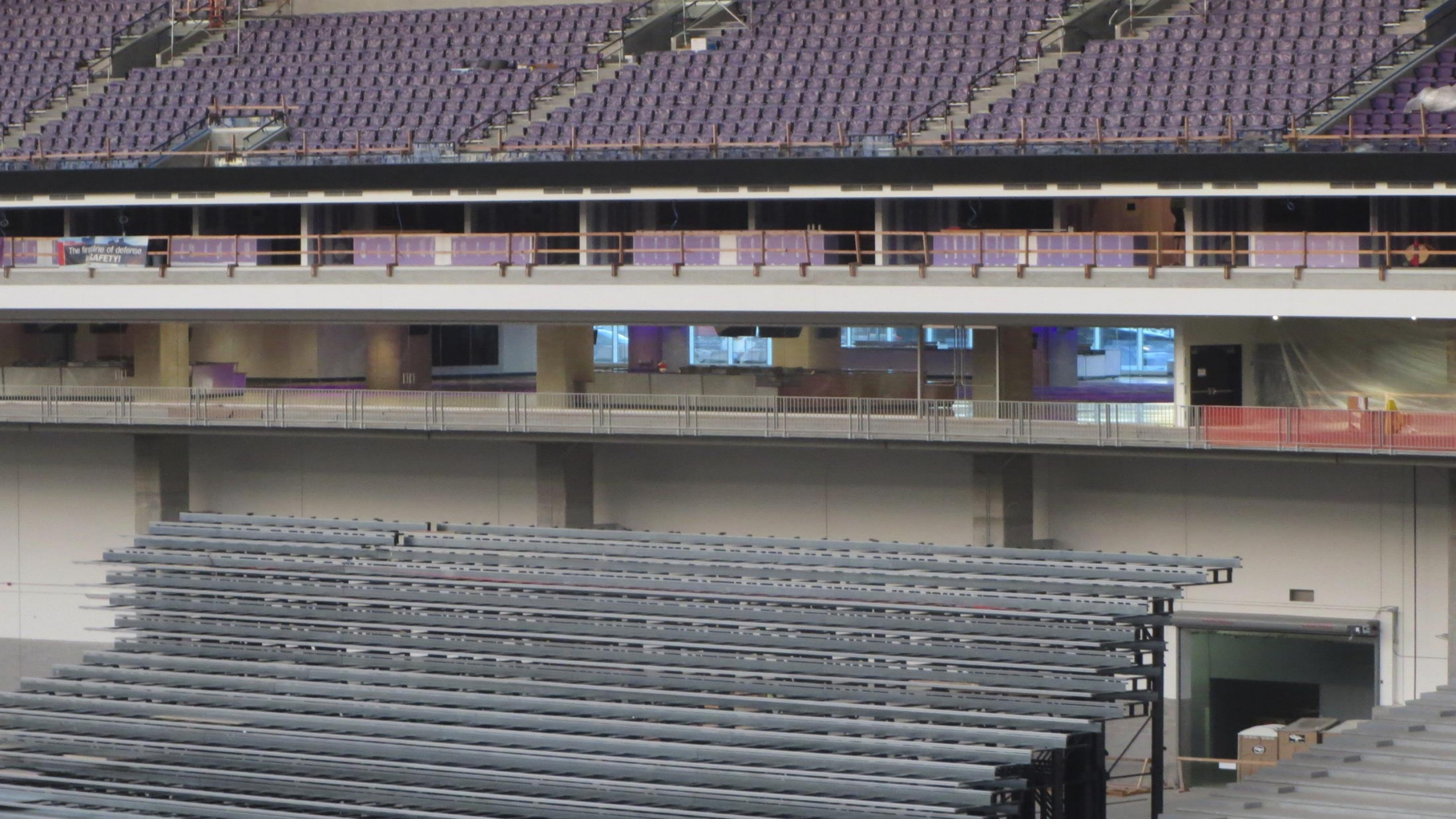


Operable Door - Hydraulic Cylinder System









The first line of defense
SAFETY!















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A multi-purpose facility