

School Trust Revenue FY1996 - 2012

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Minerals	\$1,644,000	\$1,462,000	\$6,542,000	\$2,425,000	\$2,197,000	\$5,430,000	\$4,668,710	\$6,705,304	\$5,955,094	\$11,564,785	\$11,159,642	\$18,278,172	\$20,972,274	\$16,878,832	\$10,487,159	\$21,448,108	\$31,823,384
Forestry Related Activities							\$7,153,040	\$8,911,910	\$10,622,966	\$9,478,811	\$11,344,463	\$9,915,391	\$12,258,017	\$10,204,851	\$8,372,136	\$9,120,917	\$7,729,158
Sales	\$1,552,546	\$1,289,737	\$1,345,596	\$863,475	\$1,018,548	\$934,709	\$862,405	\$1,268,910	\$648,405	\$505,253	\$1,099,937	\$774,524	\$1,028,848	\$169,367	\$248,610	\$530,538	\$17,649
Leases/Licenses/Easements							\$865,965	\$728,614	\$726,218	\$733,533	\$956,976	\$759,120	\$863,597	\$1,031,977	\$2,183,587	\$1,560,353	\$737,194
Utility Licenses							\$113,220	\$118,650	\$100,394	\$111,489	\$129,157	\$173,542	\$189,869	\$248,793			\$214,857
Road Easements							\$84,600	\$20,339	\$74,639	\$48,303	\$40,640	\$49,337	\$57,875	\$92,315			\$92,479
Campground Fees							\$127,920	\$136,580	\$143,067	\$111,767	\$121,341	\$113,134	\$150,172	\$154,593	\$152,261	\$526,692	\$120,054
GROSS TOTAL							\$13,678,040	\$17,751,318	\$18,095,750	\$22,394,149	\$24,682,359	\$29,840,341	\$35,272,907	\$28,439,619	\$21,443,753	\$33,186,608	\$40,427,439
Minerals							\$3,781,000	\$6,705,304	\$5,955,094	\$11,564,785	\$8,993,864	\$15,023,885	\$19,203,341	\$14,983,801	\$8,435,200	\$19,952,114	\$31,805,888
Forestry							\$2,563,000	\$3,686,000	\$5,590,000	\$4,170,000	\$6,390,000	\$2,740,000	\$3,768,861	\$100,834	\$1,833,506	\$2,683,254	\$834,799
Land Sales							\$862,405	\$1,268,910	\$648,405	\$505,253	\$1,099,937	\$774,524	\$1,028,848	\$169,367	\$248,610	\$530,538	\$17,649
NET TOTAL							\$7,206,405	\$11,660,214	\$12,193,499	\$16,240,038	\$16,483,801	\$18,538,409	\$24,001,050	\$15,254,002	\$10,517,316	\$23,165,906	\$32,658,336