

Joint Legislative Offices
 FY 12-13 Biennial Budget

| Commission/Agency | Final FY11 appropriation | FY 12 tentative allocation | FY 13 tentative allocation |
|---|--------------------------------|-------------------------------|-------------------------------|
| General Fund | | | |
| Revisor of Statutes | 5,544,000 | 5,266,000 | 5,266,000 |
| Legislative Auditor and Commission | 5,716,000 | 5,430,000 | 5,430,000 |
| Legislative Reference Library | 1,351,000 | 1,283,000 | 1,283,000 |
| Pensions Commission | 499,000 | 474,000 | 474,000 |
| LCC-General Operations | 786,000 | 747,000 | 747,000 |
| LCC-Other appropriations/Fiscal agent | 400,000 | 380,000 | 380,000 |
| LCC Employee Relations Subcommittee | 94,000 | 89,000 | 89,000 |
| Great Lakes Commission | 69,000 | 66,000 | 66,000 |
| Mississippi River Pkwy Commission | 66,000 | 63,000 | 63,000 |
| Legislative television | 565,000 | 537,000 | 537,000 |
| Joint Agencies:Total-General Fund | 15,090,000 | 14,335,000 | 14,335,000 |
| | | | |
| Health Care Access Fund | | | |
| Health Care Access Commission | 178,000 | 128,000 | 128,000 |
| | | | |
| Environmental Trust Fund | | | |
| Legislative-Citizen Commission on MN Resources | 639,000 | 473,000 | 473,000 |
| Legacy amendment: LCC Accountability Web Site | | 13,000 | |
| Outdoor Heritage Fund | | 13,000 | |
| Clean Water Fund | | 7,000 | |
| Parks and Trails Fund | | 8,000 | |
| Arts and Cultural Heritage Fund | | 3,000 | |
| Env Trust Fund | | | |
| Legacy amendment: Lessard-Sams Outdoor Heritage (| | | |
| Outdoor Heritage Fund: | 600,000 | 471,000 | 471,000 |
| LCC: live streaming captioning | | | |
| Telecommunications Access Minnesota Fund | 100,000 | 150,000 | 150,000 |