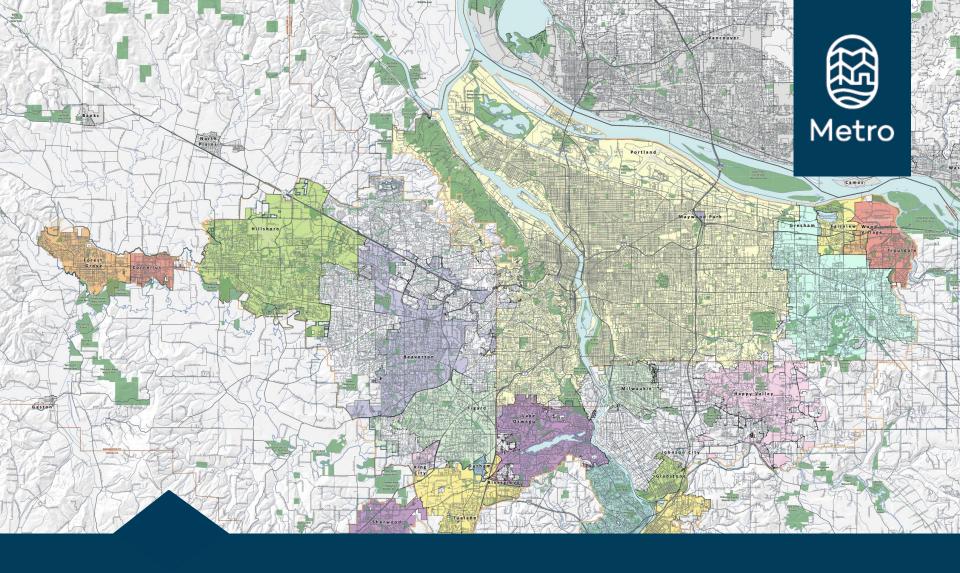


Metro | The Greater Portland Region

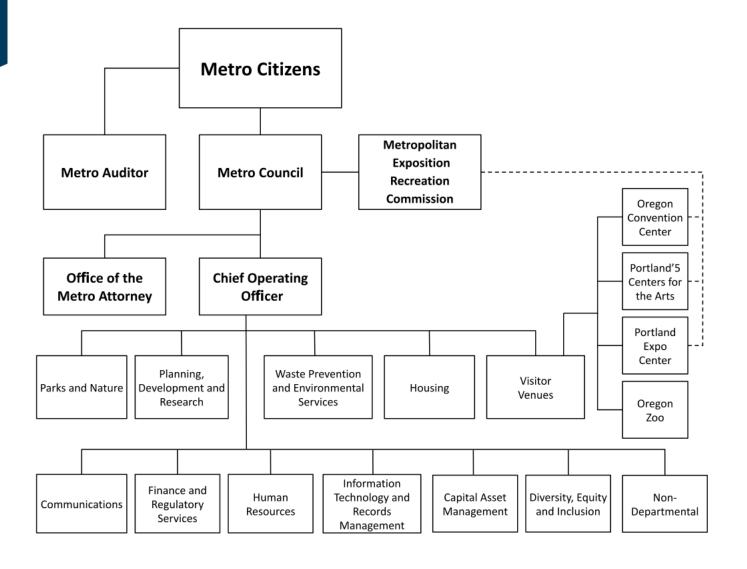


Metro | The Greater Portland Region

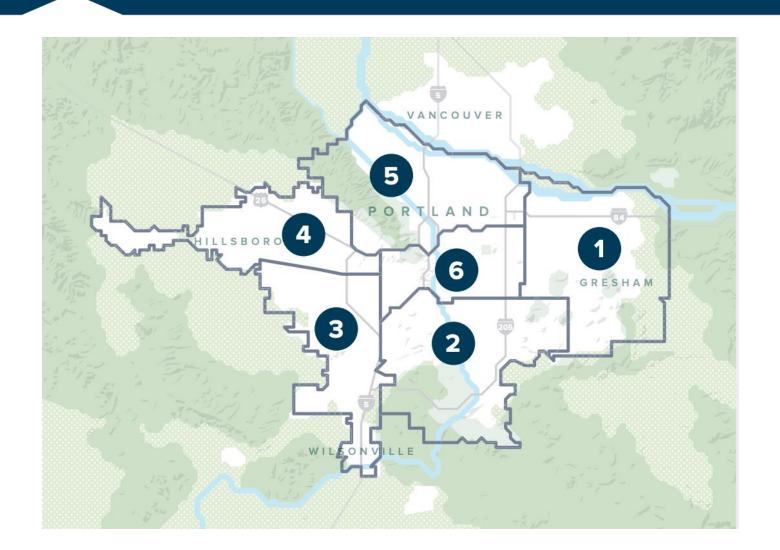
Structure and Governance

- Voter directed charter Measure 6 1978
- 1992 Home-Rule Charter Created "Metro"
- The Metro Council
 - President elected regionwide
 - 6 councilors elected by district
- The <u>Metro Auditor</u> elected regionwide
- <u>COO</u> & <u>Metro Attorney</u> Appointed by Metro Council President with confirmed by Council

Organizational structure



Who We Serve



How we are funded



Adopted budget

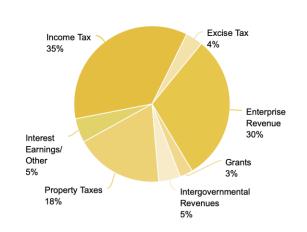
FY 2023-24

FY 2023-24 Current revenues

RESOURCES	
Beginning Fund Balance	\$1,050,863,158
Current Revenues	
	224 100 000
Income Tax	234,100,000
Real Property Taxes	121,149,198
Excise Tax	20,163,930
Construction Excise Tax	3,608,000
Other Derived Tax Revenue	67,000
Grants	17,906,880
Local Gov't Shared Revenues	24,977,236
Contributions from other Gov'ts	4,977,784
Internal Charges for Services	2,249,628
Enterprise Revenue	201,282,852
Interest Earnings	10,493,263
Donations	5,646,219
Other Misc. Revenue	14,561,575
Subtotal Current Revenues	661,183,565

Interfund Transfers	
Interfund Reimbursements	46,719,700
Internal Service Transfers	1,862,107

TOTAL RESOURCES	\$1,800,169,046
Subtotal Interfund Transfers	88,122,323
Fund Equity Transfers	39,016,400
Interfund Loans	524,116



Total Current revenues \$661,183,565

Lines of Work



Venues (MERC)



Oregon Zoo



Parks & Nature



Garbage & recycling



Housing **Supportive Housing**

Federally Designated Metropolitan **Planning Organization** (MPO)







Land use

And more...

Grantmaking committees Program steering committees Technical committees

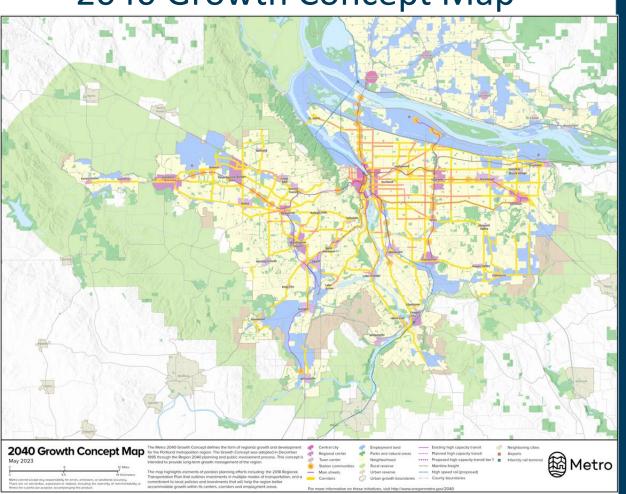
Federal Transportation Funding

- Regional
 Transportation Plan
 (RTP)
- Metropolitan
 Transportation
 Improvement Program
 (MTIP)

Joint Policy Advisory Committee on Transportation (JPACT)

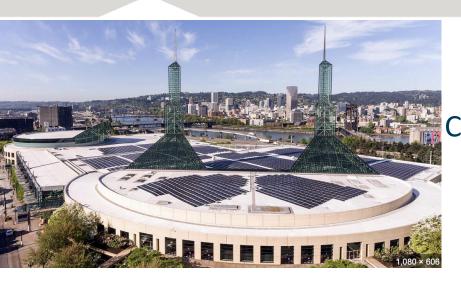
Land Use Planning

2040 Growth Concept Map



Metropolitan
Planning
Advisory
Committee
(MPAC)

Venues



Oregon
Convention
Center

Expo Center



Metropolitan
Exhibition
And
Recreation
Commission
(MERC)

Working With Our Partners

- Cities
- Counties
- State of Oregon
- Federal Advocacy
- Community Based Organizations
- Business & Industry
- Advocates & Stakeholders



oregonmetro.gov

