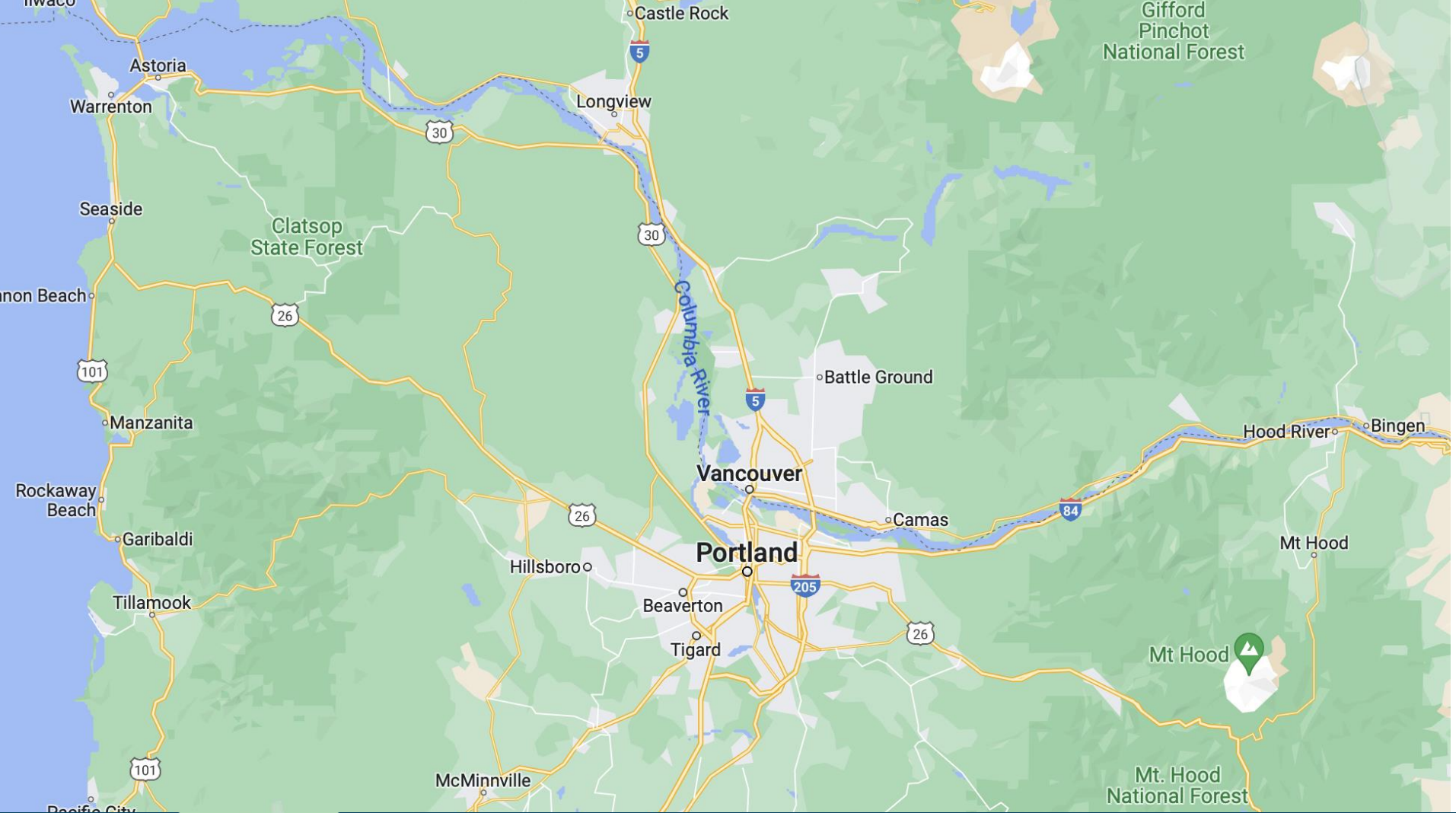


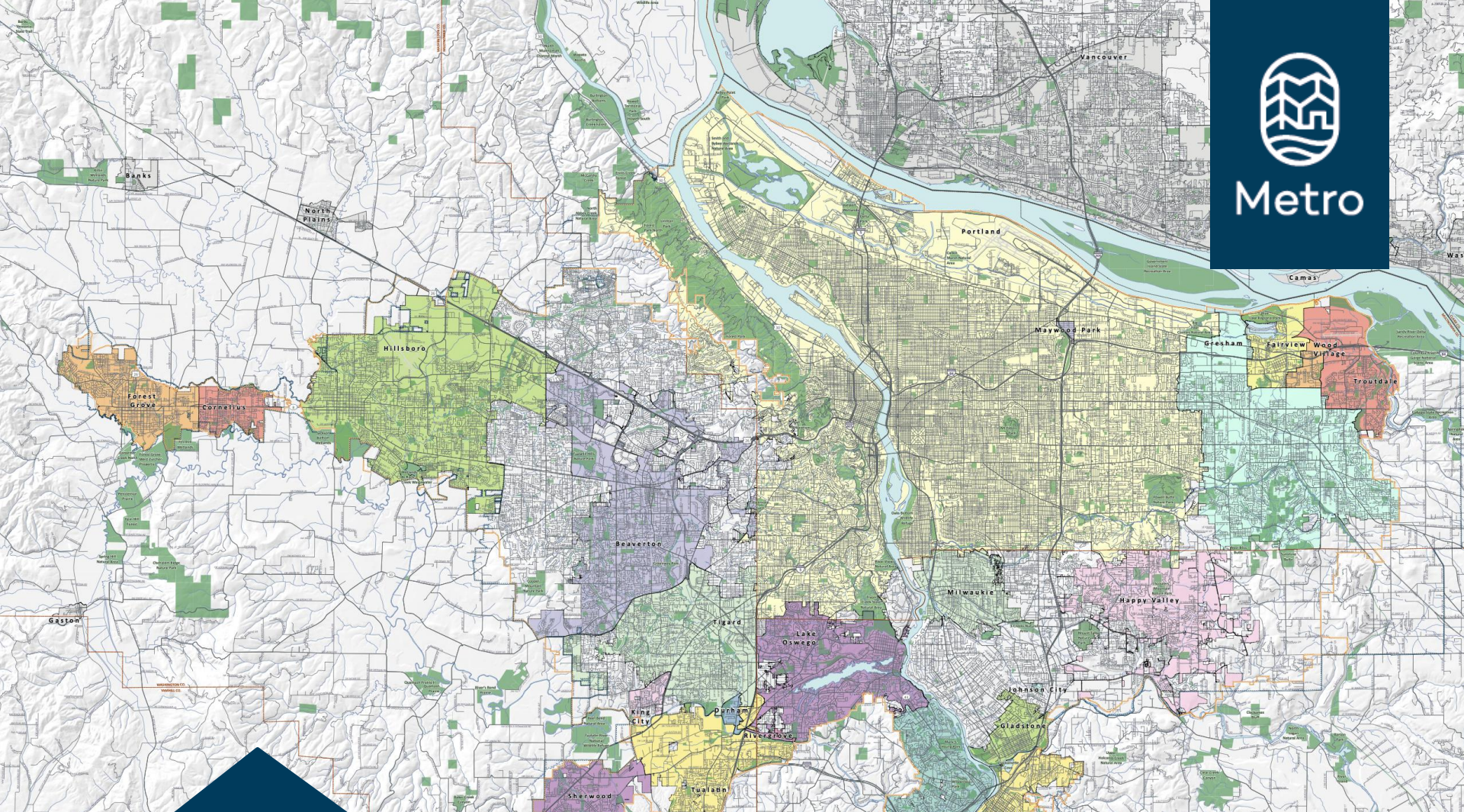
# **APPENDIX**

## **I**



# Metro | The Greater Portland Region





Metro

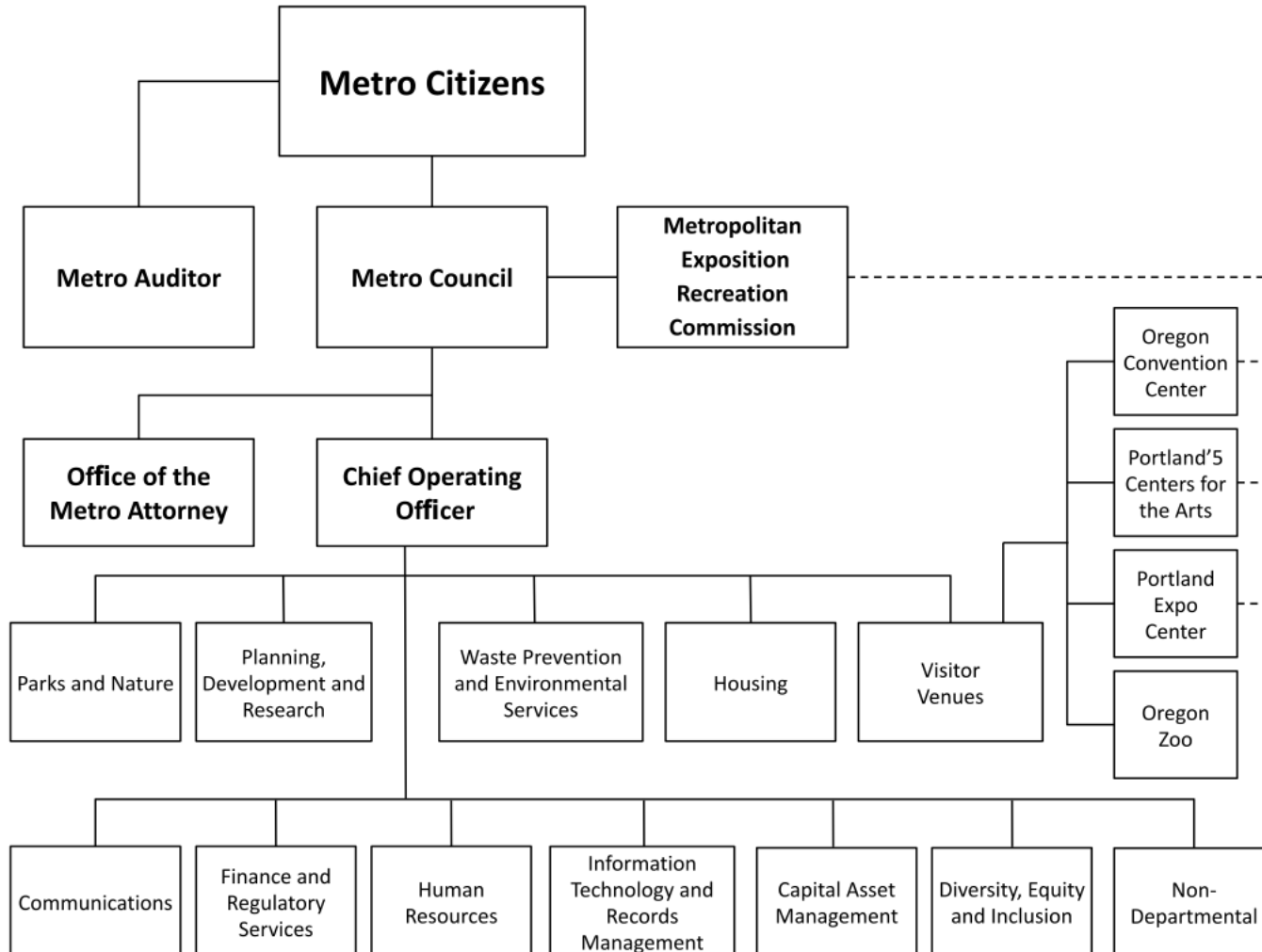
# Metro | The Greater Portland Region



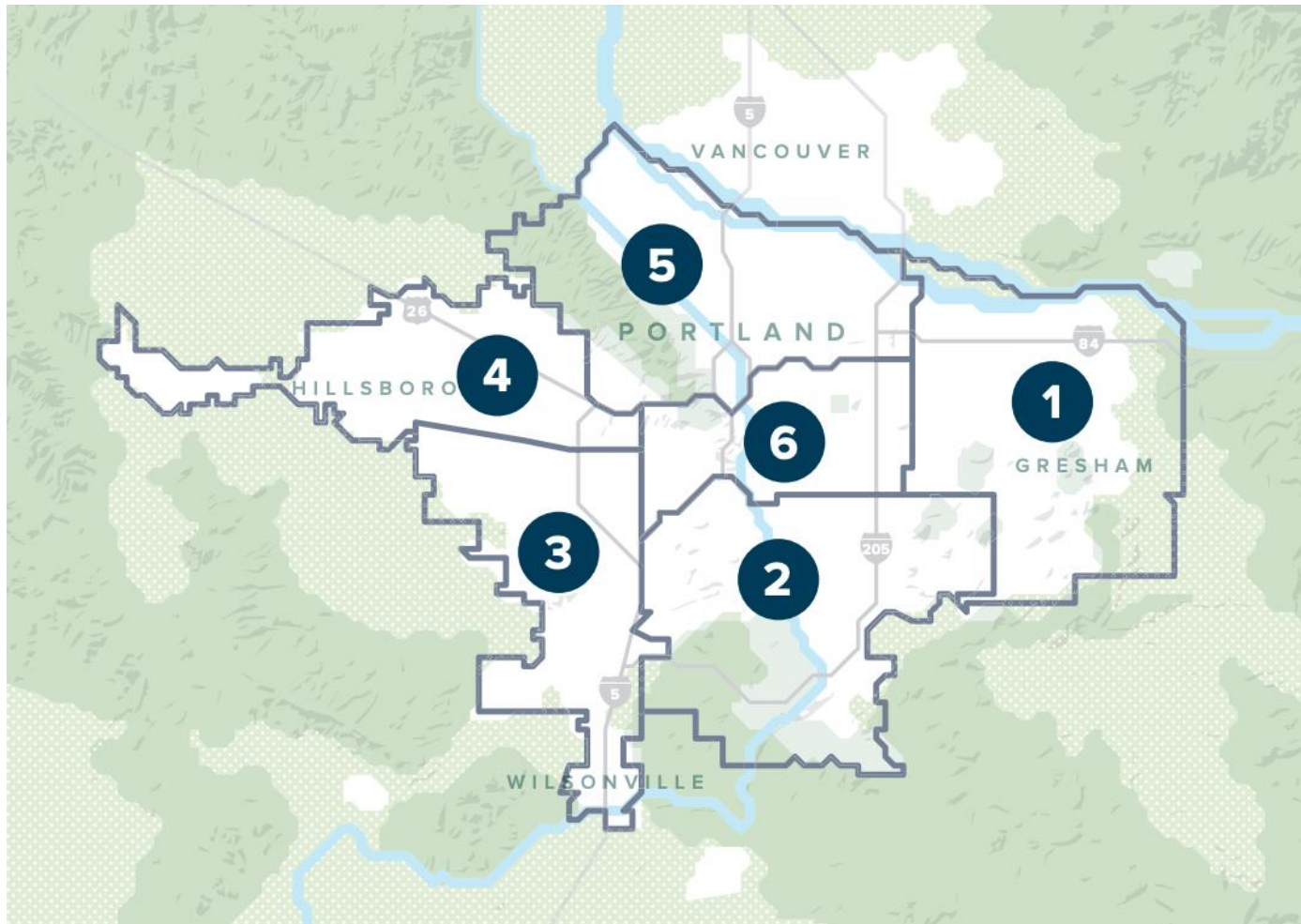
# Structure and Governance

- Voter directed charter - Measure 6 - 1978
- 1992 Home-Rule Charter – Created “Metro”
- The Metro Council
  - President - elected regionwide
  - 6 councilors - elected by district
- The Metro Auditor - elected regionwide
- COO & Metro Attorney - Appointed by Metro Council  
President with confirmed by Council

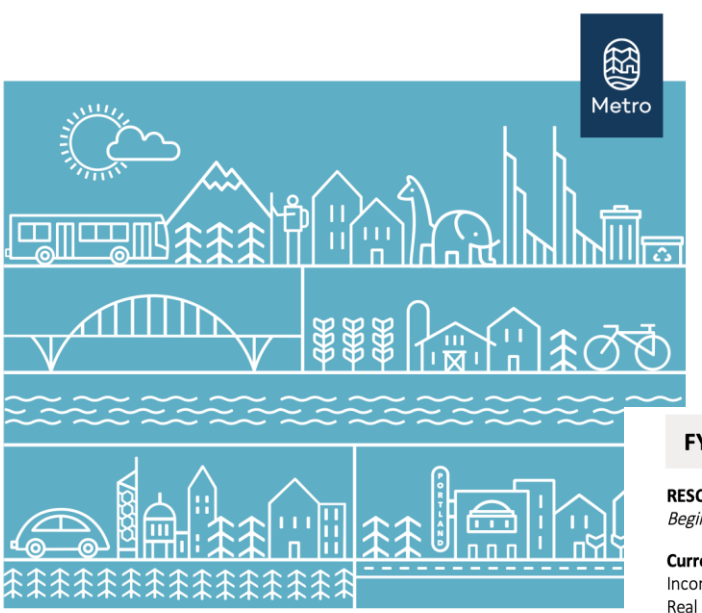
# Organizational structure



# Who We Serve



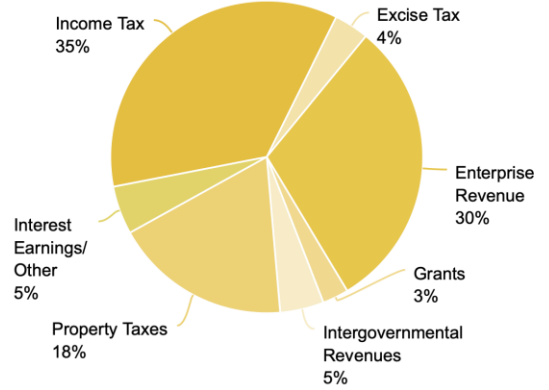
# How we are funded



## Adopted budget FY 2023-24

### FY 2023-24 Current revenues

<b>RESOURCES</b>	
Beginning Fund Balance	\$1,050,863,158
<b>Current Revenues</b>	
Income Tax	234,100,000
Real Property Taxes	121,149,198
Excise Tax	20,163,930
Construction Excise Tax	3,608,000
Other Derived Tax Revenue	67,000
Grants	17,906,880
Local Gov't Shared Revenues	24,977,236
Contributions from other Gov'ts	4,977,784
Internal Charges for Services	2,249,628
Enterprise Revenue	201,282,852
Interest Earnings	10,493,263
Donations	5,646,219
Other Misc. Revenue	14,561,575
<b>Subtotal Current Revenues</b>	<b>661,183,565</b>
<b>Interfund Transfers</b>	
Interfund Reimbursements	46,719,700
Internal Service Transfers	1,862,107
Interfund Loans	524,116
Fund Equity Transfers	39,016,400
<b>Subtotal Interfund Transfers</b>	<b>88,122,323</b>
<b>TOTAL RESOURCES</b>	<b>\$1,800,169,046</b>

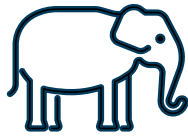


Total Current revenues \$661,183,565

# Lines of Work



Venues  
(MERC)



Oregon  
Zoo



Parks &  
Nature



Garbage &  
recycling



Housing  
Supportive Housing

**Federally  
Designated  
Metropolitan  
Planning  
Organization  
(MPO)**



Transportation



Land use

**And more...**

Grantmaking committees  
Program steering committees  
Technical committees



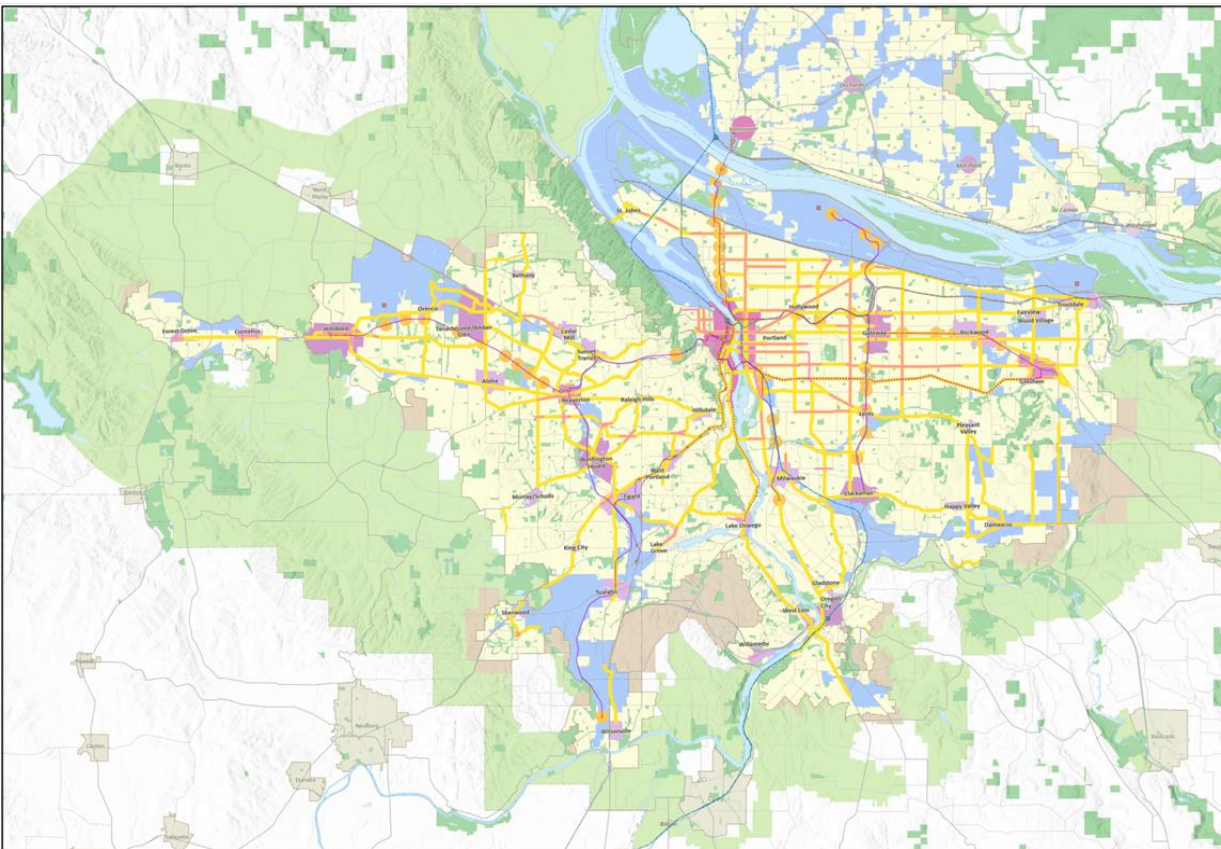
# Federal Transportation Funding

- Regional Transportation Plan (RTP)
- Metropolitan Transportation Improvement Program (MTIP)

**Joint Policy  
Advisory  
Committee on  
Transportation  
(JPACT)**

# Land Use Planning

## 2040 Growth Concept Map



Metropolitan  
Planning  
Advisory  
Committee  
(MPAC)

**2040 Growth Concept Map**  
May 2023

The Metro 2040 Growth Concept defines the form of regional growth and development for the Portland metropolitan region. The Growth Concept was adopted in December 1995 through the Region 2040 planning and public involvement process. This concept is intended to provide long-term growth management of the region.

The map highlights elements of previous planning efforts including the 2018 Regional Transportation Plan that outlines investments in multiple modes of transportation, and a commitment to local policies and investments that will help the region better accommodate growth within its centers, corridors and employment areas.

Central city  
Regional center  
Town center  
Station communities  
Main streets  
Corridors  
Employment land  
Parks and natural areas  
Neighborhood  
Rural reserve  
Urban growth boundaries  
Urban growth corridors  
Existing high capacity transit  
Proposed high capacity transit  
Proposed high capacity transit tier 1  
Mainline freight  
High speed rail (proposed)  
Neighboring cities  
Airports  
Intercity rail terminal

Metro

For more information on these initiatives, visit <http://www.oregonmetro.gov/2040>

# Venues



Oregon  
Convention  
Center

Expo Center



**Metropolitan  
Exhibition  
And  
Recreation  
Commission  
(MERC)**



# Working With Our Partners

- Cities
- Counties
- State of Oregon
- Federal Advocacy
- Community Based Organizations
- Business & Industry
- Advocates & Stakeholders





**oregonmetro.gov**

